











HQ IMCOM Prioritized 1-N List	USAG Prioritized 1-N List	Garrison	AFH/UH	Lease Contract #	High Cost Lease Y or N	Is this a GFOQ? Y or N
		USAG Ansbach	AFH	REA-G-5509	N	N
		USAG Ansbach	AFH	REA-G-0364	N	Y

<b>Address</b>	<b>City</b>	<b>Country</b>	<b>Start date</b>
Weilerfeld 18/18a	AN-ST-MARKTBERGEL	Germany	05/25/10
Mieszkanie 59, Zielona Gorka 59	Dobra 72003	Poland	6/22/2015

<b>End Date</b>	<b>1 Bedroom</b>	<b>2 Bedroom</b>	<b>3 Bedroom</b>
5/24/2020			2
5/31/2021			



4 Bedroom	5+ Bedroom	Total DU's	Rent	Utilities	Other Costs
		2	\$ 47,707	\$ 3,000	
1		1	\$ 28,877	\$ 6,204	\$ 10,724

Other Costs Details	FY17 Total DUs	FY17 Total	FY17 Budget Revised cost based on termination schedule	Rent	Utilities
Routine Maintenance	2	\$ 50,707		\$ 47,707	\$ 3,060
Routine Maintenance	1	\$ 45,805		\$ 28,877	\$ 6,328

Other Costs	Other Costs Details	FY18 Total DUs	FY18 Total	Rent	Utilities
\$ -	Routine Maintenance		\$ 50,767	\$ 27,795	\$ 3,775
\$ 10,938	Routine Maintenance		\$ 46,144	\$ 28,877	\$ 6,455

Other Costs	Other Costs Details	FY19 Total DUs	FY19 Total	Rent	Utilities
\$ -	Routine Maintenance		\$ 31,570	\$ 11,112	\$ 307
\$ 11,157	Routine Maintenance		\$ 46,489	\$ 28,877	\$ 6,584

Other Costs	Other Costs Details	FY20 Total DUs	FY20 Total	Rent	Utilities
\$ 4,000	Restoration Claim		\$ 15,418		
\$ 11,380	Routine Maintenance		\$ 46,841	\$ 34,414	\$ 5,240

Other Costs	Other Costs Details	FY21 Total DUs	FY21 Total	Rent	Utilities
\$ 19,440	Routine Mainte/Operation		\$ 59,094	\$ 35,000	\$ 5,650

Other Costs	Other Costs Details	FY22 Total DUs	FY22 Total	Rent	Utilities
\$ 14,210	Routine Maintenance		\$ 54,860	\$ 36,000	\$ 6,650

Other Costs	Other Costs Details	FY23 Total DUs	FY23 Total	Rent	Utilities
\$ 22,050	Routine Maintenance		\$ 64,700	\$ 36,000	\$ 6,783



Other Costs	Other Costs Details	FY24 Total DUs	FY24 Total	Rent	Utilities	Other Costs
\$ 22,491	Routine Maintenance		\$ 65,274	\$ 36,000	\$ 6,919	\$ 22,941

Other Costs Details	FY25 Total DUs	FY25 Total	Rent	Utilities	Other Costs
Routine Maintenance	1	\$ 65,859	\$ 38,000	\$ 8,850	\$ 17,300

Other Costs Details	FY26 Total DUs	FY26 Total	Rent	Utilities	Other Costs
Routine Maintenance		\$ 64,150	\$ 38,000	\$ 9,000	\$ 17,800

Other Costs Details	FY27 Total DUs	FY27 Total	Rent	Utilities	Other Costs
Routine Maintenance	1	\$ 64,800			

<b>Other Costs Details</b>	<b>FY28 Total DUs</b>	<b>FY28 Total</b>

HQ IMCOM Prioritized 1-N List	USAG Prioritized 1-N List	Garrison	AFH/UH	Lease Contract #
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0007
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0008
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0039 A
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0145
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0150
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0153
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0177
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0178
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0180
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0181
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0182
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0183
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0184
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0185
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0186
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0190
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0191
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0197
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0198
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0201
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0202
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0205
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0206
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0209
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0210
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0211
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0218
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0222
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0223
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0224
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0225
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0226
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0227
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0228
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0229
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0230
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0231
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0232
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0235

		USAG Bavaria-Grafenwoehr	AFH	REA-G-0239
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0240
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0242
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0243
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0247
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0250
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0251
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0257
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0259
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0260
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0261
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0262
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0268
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0269
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0272
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0274
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0275
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0276
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0277
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0278
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0279
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0280
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0281
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0282
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0283
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0284
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0286
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0287
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0288
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0290
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0299
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0302
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0303
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0304
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0305
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0306
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0307
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0308
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0309
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0310
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0312
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0313
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0314
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0315
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0316

		USAG Bavaria-Grafenwoehr	AFH	REA-G-0317
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0318
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0319
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0320
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0321
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0322
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0323
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0324
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0325
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0326
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0327
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0330
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0332
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0333
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0334
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0335
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0336
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0337
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0338
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0340
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0348
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0349
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0350
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0352
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0358
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0339
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0353
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0357
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0361
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0360
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0362
		USAG Bavaria-Grafenwoehr	AFH	REA-N-3701
		USAG Bavaria-Grafenwoehr	AFH	REA-N-3708
		USAG Bavaria-Grafenwoehr	AFH	REA-N-4613
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0365
		USAG Bavaria-Grafenwoehr	AFH	REA-G-0366
		USAG Bavaria-Hohenfels	AFH	REA-G-0020
		USAG Bavaria-Hohenfels	AFH	REA-G-0043
		USAG Bavaria-Hohenfels	AFH	REA-G-0046
		USAG Bavaria-Hohenfels	AFH	REA-G-0051
		USAG Bavaria-Hohenfels	AFH	REA-G-0052
		USAG Bavaria-Hohenfels	AFH	REA-G-0057
		USAG Bavaria-Hohenfels	AFH	REA-G-0060
		USAG Bavaria-Hohenfels	AFH	REA-G-0066
		USAG Bavaria-Hohenfels	AFH	REA-G-0068



		USAG Bavaria-Hohenfels	AFH	REA-G-0069
		USAG Bavaria-Hohenfels	AFH	REA-G-0071
		USAG Bavaria-Hohenfels	AFH	REA-G-0079
		USAG Bavaria-Hohenfels	AFH	REA-G-0127
		USAG Bavaria-Hohenfels	AFH	REA-G-0128
		USAG Bavaria-Hohenfels	AFH	REA-G-0129
		USAG Bavaria-Hohenfels	AFH	REA-G-0130
		USAG Bavaria-Hohenfels	AFH	REA-G-0131
		USAG Bavaria-Hohenfels	AFH	REA-G-0133
		USAG Bavaria-Hohenfels	AFH	REA-G-0135
		USAG Bavaria-Hohenfels	AFH	REA-G-0138
		USAG Bavaria-Hohenfels	AFH	REA-G-0139
		USAG Bavaria-Hohenfels	AFH	REA-G-0140
		USAG Bavaria-Hohenfels	AFH	REA-G-0141
		USAG Bavaria-Hohenfels	AFH	REA-G-0142
		USAG Bavaria-Hohenfels	AFH	REA-G-0143
		USAG Bavaria-Hohenfels	AFH	REA-G-0144
		USAG Bavaria-Hohenfels	AFH	REA-G-0151
		USAG Bavaria-Hohenfels	AFH	REA-G-0173
		USAG Bavaria-Hohenfels	AFH	REA-G-0175
		USAG Bavaria-Hohenfels	AFH	REA-G-0207
		USAG Bavaria-Hohenfels	AFH	REA-G-0208
		USAG Bavaria-Hohenfels	AFH	REA-G-0212
		USAG Bavaria-Hohenfels	AFH	REA-G-0213
		USAG Bavaria-Hohenfels	AFH	REA-G-0214
		USAG Bavaria-Hohenfels	AFH	REA-G-0215
		USAG Bavaria-Hohenfels	AFH	REA-G-0216
		USAG Bavaria-Hohenfels	AFH	REA-G-0219
		USAG Bavaria-Hohenfels	AFH	REA-G-0220
		USAG Bavaria-Hohenfels	AFH	REA-G-0236
		USAG Bavaria-Hohenfels	AFH	REA-G-0237
		USAG Bavaria-Hohenfels	AFH	REA-G-0244
		USAG Bavaria-Hohenfels	AFH	REA-G-0245
		USAG Bavaria-Hohenfels	AFH	REA-G-0246
		USAG Bavaria-Hohenfels	AFH	REA-G-0248
		USAG Bavaria-Hohenfels	AFH	REA-G-0270
		USAG Bavaria-Hohenfels	AFH	REA-G-0328
		USAG Bavaria-Hohenfels	AFH	REA-G-0329
		USAG Bavaria-Hohenfels	AFH	TBD

- Footnotes:
1. Leases marked in red will not be extended beyond
  2. Leases identified with an end date as "Automatic

## Address

NETZARTERSTR. 2
VILSECK, DOLLACKERSTR. 2-24
VILSECK, LEONHARDSTR 8+10
WEIDEN, HOLST. STR. 4 4a-4e
WEIDEN, KRUMME AECKER 31 31a-31c
GRAF, BEIM AM ALTEN KIRCHERL 25 25a, 27, 27a
GRAF, OCHSENHUT 14a/14b/16a/16b
VILS, LEONHARDTSTR 4a-4d
GRAF/GMUEND ZUM STEINBR 6a/6b-16a/16b
GRAF/GMUEND AM BERNB 1a/1b-11a/11b
A.BRUCKNER STR 6a-13b
A.BRUCKNER STR 1a-9b
A.BRUCKNER STR 14a-21b
A.BRUCKNER STR 12a-25b
SCHINNERSTR 3a-3j
BAYERNSTR13/13a/15/15a
GRAFENWOEHR KIEFERNW 4a/4b/6a/6b/8a/8b
AM ALTEN BAHNHOF 1,3,5,7,11,13,15,17,19,21
UNTERE WIESENSTR. 2a/2b/4a/4b/6a/6b/ + Am Alten Bahnhof 2,4,6,8,10,12
PAUL DEYERL STR. 2a/2b/4a/4b/6a/6b/8a/8b/10a/10b
PAUL DEYERL STR.1a/1b/3a/3b/5a/5b/7a/7b/9a/9b/11a/11b/13a/13b/14a/14b
EICHENSTR. 21a/21b/23a/23b
AM GAISBUEHL
SORGHOF Große Leite
SORGHOF Große Leite
HIEROLDSTR/Dr. Reichenberger Str
BIERLOHSTR 36, 38, 40, 42
THUERINGERSTR. 2, 2aa, 4, 4a, 6, 6a
BRANDWEIHER 44, 44a, 46, 46a
Esch. Steinacker 2, 2a, 4, 4a, 6, 6a + (16x3BR + 12x4BR) / Haselbrunner Weg 1-17
SCHLEHENWEG 2, 4, 6, 8, 10, 12, 14 + Flurstr. 27
HUETTEN-WEST Stadelwiesen 1, 2, 3-25, 27
GRAFENWOEHR, CREUSSENWIESEN 18-29
WOHNINSEL/Pressather Strasse 44a-44f, 46a-46F
Schwarzenbach, Pechhofer Str 1, 3 Gassaecker 1-17, 19, 21 Bahnhofstr 13
GRAFENWOEHR, CREUSSENWIESEN II 1-17
KASTL, AM BUEHL 11, 13-13a, 15-15a, 17-17a, 19-19a /Kulmstr 7-7a, 12, 14-14a
WEIDEN, SCHLEHDORNWEG 3-3C, 5-5C
WEIDEN, WUERTEMBERGER STR. 8-8A, 10-10A

WEIDEN, BAYERNSTR. 27-27a, 29-29a, 31-31a, 33-33a
KULMAIN, Michael-Waffler Str 1-12, 14, 16, 18 Martin-HaBmarn Str 15, 17, 25, 28, 30, 32
KEMNATH, EISERSDORFER STR. 30-34a
KEMNATH, PFARRER-PILZ-STR 49-49a, 51-51a Bgm Zettlmaisel Str 2a-2h
MANTEL, STEINFELS 40/40a/42/42a/44/44a/53/53a/55/55a
NETZABERG E1-W4
ALTENSTADT, GESCHW-SCHOLL-Str 38-38a, 40-40a
WEIDEN, PRESSATHER STR. 135-135f
VILSECK, Ziegelweg
KULMAIN, BÜTTRSICHWIESEN BA 2
WEIDEN, UNTERE HAUPTSTR. 5353a/53b/53c *
GRAFENWOEHR, KOLLERMUEHLWEG
Kemnath, Sigmund-Ehrnthaller-Str
WEIDEN, BAYERNSTR. 35-37
MANTEL, DROSSELWEG
MANTEL, STEINFELS 32-38A
Mantel Steinfels BA III
KEMNATH, HOHE STR.
WEIDEN, HAMMERWEG 50-54A
WEIDEN MOOSLOHSTR 54-54e
MANTEL STEINFELS
Bischof-Schraml-Str.
Kemnath, Goldberg-Danziger Str.
Grafenwoehr, Nelkenweg
GRAFENWOEHR, Wolfgangstr.
GRAFENWOEHR, BERGSTR.
WEIHERHAMMER Obere Weiherstr
NEUNKIRCHEN Heiligenstr.
Mantel, Ebenweg
Mantel Am Mühlbach (=former Huettener str).
Raiffeisenstr. 8
Meerbodenreuth 13
WEIHERHAMMER EICHENSTR.
Albrecht-Duerer/Ganghofer/Martin-Luther
Meilerstrase 2/Thannhäuser Str.
Fichtestr. 43a-43d
Im Baendel 10/12
Am Schafbuehl 12a-12e
Hauptstr. 51 + 51a-51e
Stockerhutpark
Weiden, Eibenweg 5-5c
Gümbelstr. 2d-2k
Weidener Strasse
Von-Grafenstein-Str.5,7,9,911,13,15,17,19
Eichenweg

Von-Wevel-Str/Von-Grafenstein-Str.
Weiden, Eibenweg 7-7c
Weiden, Eibenweg 3-3c
Im Obstgarten 9, 9a-9a-9e
Karlsplatz
Am Alten Sportplatz/Parkweg
<b>Weidingweg *</b>
Eschlingweiher
Eisersdorfer Strasse
Grafenstein/Von-Wevel-Str.
<b>Bahnhofstrasse *</b>
Fr.Nitsche-Str.
Martin-Luther-King Str
Sulzbacher Str. 25 a,b,c,d,
Margeritensteig
Obere Bauscherstrasse
Eichenstrasse/Am Brueckl
Schirmitzer Weg 18a,18b,18c, 18d
Wagnerstrasse 5 + 5a-5g
Rothenstadt-Am Schafbuehl 1 + 1a-1c
Erich Kaestner Str
WEIDEN Rothenstadt
Heinrich Ascherl Str.
Neustadt, Georgstr. (former Zacharias-Frank-Str.)
Rotkehlchenweg
Binsenstrasse/Schilfstr.
Bocksacker
Reiherweg
Galgengasse/Franz Xaver Gruber Str
Pfarrer-Seiler-Str.
Amselweg
GRAF, WOLFSLEGLSTR 14
Lorentzstrasse
<b>AUERBACH, KÖSTLERRING *</b>
Krumme Aecker 32, 32a, 29, 29a
Krumme Aecker 29b, 29c, 30,30a
Am Schlegelgraben
Am Schlegelgraben
Aschenbrenner Str
Geroldseer Str/Pielenhofener-Str
Geroldseer Str
Lerchenweg
Schwalbenweg/Westring
Rudolf-Schmid Str/Tannenweg
Hitzendorfer Weg 2

An Der Lauterach
Markgrafenweg
Breitenweg
Veldorfer Str
Zum Spitzberg
Am Ofenweg
Regenbogen-Str.
Regenbogen-Str.
Regenbogen-Str
Goldacker-Str/Regenbogen-Str
Blumenstrasse
Michael-Wiendl-Str.
Bernsteinstrasse
Griffenwanger Str.
Griffenwanger Str.
Am Herzogsberg/Veldorfer Str/Zum Wasserhaeusl
Hohenfelserstrasse/Marktstrasse
Zum Spitzberg
Oberpfalzstr/Schlesierstr
Asamstrasse
Clara-Schumann-Str.
Adolf-Kolping-Str.
Im Aicha
Am Hohen Kreuz
Am Sandacker
Karl-Menner-Weg
Kapellenbergstr.
Clara-Schumann-Str.
Am Hoelzl
Am Hohen Kreuz
Karl-Valentingasse
Nordgaustrasse
UNTERPFRAUND, PFARR-SCHART-STR
Deutschneudorfer Str.
Deutschneudorfer Str.
Asamstrasse
Auf der Breiten
Am Wasserstein
Hohenfels Area

d end date.

Lease Renewal" have been approved for renewal by IMCOM. Automatic renewal is the pref

4288	End Date	Total DU's
Grafenwoehr/Bavaria	08/31/23	6
Vilseck/Bavaria	03/30/23	12
Vilseck/Bavaria	Automatic Lease Renewal	8
Weiden/Bavaria	08/31/22	6
Weiden/Bavaria	08/31/22	4
Grafenwoehr/Bavaria	08/31/22	4
Grafenwoehr/Bavaria	04/02/22	4
Vilseck/Bavaria	Automatic Lease Renewal	4
Grafenwoehr/Bavaria	09/03/22	12
Grafenwoehr/Bavaria	09/30/22	12
Vilseck/Bavaria	Automatic Lease Renewal	10
Vilseck/Bavaria	Automatic Lease Renewal	12
Vilseck/Bavaria	Automatic Lease Renewal	10
Vilseck/Bavaria	Automatic Lease Renewal	10
Pressath/Bavaria	11/29/22	10
Weiden/Bavaria	07/22/23	4
Grafenwoehr/Bavaria	09/03/22	6
Grafenwoehr/Bavaria	09/03/22	10
Grafenwoehr/Bavaria	08/31/22	12
Grafenwoehr/Bavaria	03/31/22	10
Grafenwoehr/Bavaria	03/31/22	18
Pressath/Bavaria	Automatic Lease Renewal	4
Hahnbach/Bavaria	03/30/23	12
Vilseck/Bavaria	03/30/23	22
Vilseck/Bavaria	03/30/23	24
Vilseck/Bavaria	03/30/23	12
Grafenwoehr/Bavaria	07/22/23	4
Weiden/Bavaria	12/15/23	6
Weiden/Bavaria	12/15/23	4
Eschenbach/Bavaria	11/29/22	28
Freihung/Bavaria	02/27/23	8
Grafenwoehr/Bavaria	11/29/22	26
Grafenwoehr/Bavaria	11/29/22	12
Eschenbach/Bavaria	11/29/22	12
Schwarzenbach/Bavaria	11/29/22	22
Grafenwoehr/Bavaria	05/30/23	17
Kastl/Bavaria	11/29/22	14
Weiden/Bavaria	11/29/22	8
Weiden/Bavaria	11/29/22	4

Weiden/Bavaria	11/29/22	8
Kulmain/Bavaria	01/24/23	24
Kemnath/Bavaria	11/29/22	6
Kemnath/Bavaria	11/29/22	12
Mantel/Bavaria	12/14/22	10
Eschenbach/Bavaria	10/30/23	830
Altenstadt/Bavaria	11/29/22	4
Weiden/Bavaria	11/29/22	7
Vilseck/Bavaria	11/29/22	4
Kulmain/Bavaria	11/29/22	18
Weiden/Bavaria	11/29/22	4
Grafenwoehr/Bavaria	01/24/23	4
Kemnath/Bavaria	11/29/22	8
Weiden/Bavaria	11/29/22	4
Mantel/Bavaria	01/24/23	4
Mantel/Bavaria	01/24/23	8
Mantel/Bavaria	03/31/23	12
Kemnath/Bavaria	01/24/23	8
Weiden/Bavaria	01/24/23	6
Weiden/Bavaria	Automatic Lease Renewal	6
Mantel/Bavaria	08/31/22	10
Erbendorf/Bavaria	06/30/23	71
Kemnath/Bavaria	11/29/22	8
Grafenwoehr/Bavaria	01/24/23	6
Grafenwoehr/Bavaria	11/29/22	4
Grafenwoehr/Bavaria	11/29/22	8
Weierhammer/Bavaria	04/21/23	15
Neunkirchen/Bavaria	01/14/23	4
Mantel/Bavaria	07/21/23	12
Mantel/Bavaria	01/24/23	14
Edelsfeld/Bavaria	05/30/23	1
Parkstein/Bavaria	09/14/25	6
Weierhammer/Bavaria	05/30/23	1
Speichersdorf/Bavaria	09/27/21	18
Weiden/Bavaria	07/06/21	4
Weiden/Bavaria	10/19/21	4
Pressath/Bavaria	10/12/21	6
Rothenstadt/Bavaria	07/02/22	5
Rothenstadt/Bavaria	12/11/22	6
Weiden/Bavaria	10/05/21	6
Weiden/Bavaria	03/28/22	4
92224 Amberg/Bavaria	09/24/22	8
Mantel/Bavaria	12/06/21	4
Parkstein /Bavaria	12/13/21	8
Grafenwöhr/Bavaria	08/20/22	4

Parkstein /Bavaria	01/21/22	4
Weiden/Bavaria	09/17/22	4
Weiden/Bavaria	06/19/22	4
Weiden/Bavaria	12/18/21	6
Eschenbach/Bavaria	10/08/22	4
Pressath/Bavaria	06/13/22	34
Weiden/Bavaria	06/27/22	12
Luhe Wildenau/Bavaria	06/25/22	12
Kemnath/Bavaria	05/21/22	6
Parkstein /Bavaria	06/18/22	8
Speichersdorf/Bavaria	05/08/22	8
Weiden/Bavaria	09/24/22	6
Vilseck/Bavaria	10/10/22	4
92224 Amberg/Bavaria	01/29/23	4
Weiden/Bavaria	12/16/22	8
Weiden/Bavaria	10/09/23	26
Pressath/Bavaria	06/25/23	4
Weiden/Bavaria	09/25/23	4
Weiden/Bavaria	07/29/23	8
Weiden/Bavaria	12/17/23	4
Weiden/Bavaria	07/28/24	6
Weiden/Bavaria	06/02/24	6
Neustadt/Bavaria	11/13/23	10
Neustadt/Bavaria	07/07/24	8
Kohlberg/Bavaria	06/04/24	8
Weiden/Bavaria	09/11/23	5
Schwarzenbach/Bavaria	10/28/23	4
Weiden/Bavaria	05/14/24	6
Neustadt/Bavaria	10/15/24	4
Vilseck/Axtheid/Bavaria	04/09/24	4
Amberg	06/17/25	4
Grafenwoehr/Bavaria	08/31/23	4
Kaltenbrunn	12/31/24	80
Auerbach/Bavaria	Automatic Lease Renewal	30
Weiden/Bavaria	03/31/23	4
Weiden/Bavaria	03/31/23	4
Hohenfels/Bavaria	Automatic Lease Renewal	23
Schmidmuehlen/Bavaria	Automatic Lease Renewal	4
Parsberg/Bavaria	Automatic Lease Renewal	4
Velburg/Bavaria	Automatic Lease Renewal	14
Velburg/Bavaria	Automatic Lease Renewal	14
Grossbissendorf/Bavaria	Automatic Lease Renewal	10
Lupburg/Bavaria	Automatic Lease Renewal	6
Rudolfshöhe/Bavaria	Automatic Lease Renewal	6
Grossbissendorf/Bavaria	Automatic Lease Renewal	1



Hohenburg/Bavaria	Automatic Lease Renewal	18
Hohenburg/Bavaria	Automatic Lease Renewal	18
Hohenburg/Bavaria	Automatic Lease Renewal	14
Velburg/Bavaria	10/31/23	10
Parsberg/Bavaria	Automatic Lease Renewal	11
Schmidmuehlen/Bavaria	Automatic Lease Renewal	10
Grossbissendorf/Bavaria	Automatic Lease Renewal	11
Grossbissendorf/Bavaria	Automatic Lease Renewal	21
Grossbissendorf/Bavaria	Automatic Lease Renewal	19
Grossbissendorf/Bavaria	Automatic Lease Renewal	20
Beratzhausen/Bavaria	Automatic Lease Renewal	4
Beratzhausen/Bavaria	Automatic Lease Renewal	6
Schmidmuehlen/Bavaria	Automatic Lease Renewal	6
Velburg/Bavaria	Automatic Lease Renewal	20
Velburg/Bavaria	Automatic Lease Renewal	16
Velburg/Bavaria	Automatic Lease Renewal	8
Lupburg/Bavaria	Automatic Lease Renewal	8
Parsberg/Bavaria	10/31/23	5
Beratzhausen/Bavaria	Automatic Lease Renewal	8
Hohenfels/Bavaria	Automatic Lease Renewal	8
Parsberg/Bavaria	Automatic Lease Renewal	6
Hohenfels/Bavaria	Automatic Lease Renewal	6
Velburg/Bavaria	Automatic Lease Renewal	8
Velburg/Bavaria	Automatic Lease Renewal	22
Velburg/Bavaria	Automatic Lease Renewal	8
Lupburg	10/31/23	6
Beratzhausen/Bavaria	Automatic Lease Renewal	4
Parsberg/Bavaria	10/31/23	3
Laaber/Bavaria	Automatic Lease Renewal	8
Velburg/Bavaria	Automatic Lease Renewal	8
Lupburg/Bavaria	Automatic Lease Renewal	4
Laaber/Bavaria	Automatic Lease Renewal	12
Unterpfraundorf/Bavaria	10/31/23	4
Beratzhausen/Bavaria	Automatic Lease Renewal	4
Beratzhausen/Bavaria	Automatic Lease Renewal	4
Hohenfels/Bavaria	10/31/23	6
Parsberg/Bavaria	01/30/23	4
Parsberg/Bavaria	06/05/23	4
Hohenfels Area	TBD	200

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ferred type of rental to avoid negotiations which might result in an increase of the monthly rental amou

Rent	Utilities	Other Costs	Other Costs Details	FY19 Total DUs	FY19 Total
\$ 67,167	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 103,353
\$ 172,802	\$ 53,184	\$ 19,188	Routine Maintenance	12	\$ 245,174
\$ 106,899	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 155,147
\$ 86,756	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 122,942
\$ 57,664	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 81,788
\$ 57,147	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 81,271
\$ 57,147	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 81,271
\$ 58,615	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 82,739
\$ 162,433	\$ 53,184	\$ 19,188	Routine Maintenance	12	\$ 234,805
\$ 162,433	\$ 53,184	\$ 19,188	Routine Maintenance	12	\$ 234,805
\$ 152,132	\$ 44,320	\$ 15,990	Routine Maintenance	10	\$ 212,442
\$ 126,531	\$ 53,184	\$ 19,188	Routine Maintenance	12	\$ 198,903
\$ 122,853	\$ 44,320	\$ 15,990	Routine Maintenance	10	\$ 183,163
\$ 126,165	\$ 44,320	\$ 15,990	Routine Maintenance	10	\$ 186,475
\$ 143,673	\$ 44,320	\$ 15,990	Routine Maintenance	10	\$ 203,983
\$ 57,628	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 81,752
\$ 79,518	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 115,704
\$ 133,057	\$ 44,320	\$ 15,990	Routine Maintenance	10	\$ 193,367
\$ 159,668	\$ 53,184	\$ 19,188	Routine Maintenance	12	\$ 232,040
\$ 136,875	\$ 44,320	\$ 15,990	Routine Maintenance	10	\$ 197,185
\$ 239,502	\$ 79,776	\$ 28,782	Routine Maintenance	18	\$ 348,060
\$ 56,536	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 80,660
\$ 149,233	\$ 53,184	\$ 19,188	Routine Maintenance	12	\$ 221,605
\$ 282,219	\$ 97,504	\$ 35,178	Routine Maintenance	22	\$ 414,901
\$ 307,963	\$ 106,368	\$ 38,376	Routine Maintenance	24	\$ 452,707
\$ 155,541	\$ 53,184	\$ 19,188	Routine Maintenance	12	\$ 227,913
\$ 78,691	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 102,815
\$ 89,054	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 125,240
\$ 58,992	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 83,116
\$ 396,027	\$ 124,096	\$ 44,772	Routine Maintenance	28	\$ 564,895
\$ 109,529	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 157,777
\$ 364,063	\$ 115,232	\$ 41,574	Routine Maintenance	26	\$ 520,869
\$ 163,453	\$ 53,184	\$ 19,188	Routine Maintenance	12	\$ 235,825
\$ 179,652	\$ 53,184	\$ 19,188	Routine Maintenance	12	\$ 252,024
\$ 303,957	\$ 97,504	\$ 35,178	Routine Maintenance	22	\$ 436,639
\$ 232,155	\$ 75,344	\$ 27,183	Routine Maintenance	17	\$ 334,682
\$ 190,593	\$ 62,048	\$ 22,386	Routine Maintenance	14	\$ 275,027
\$ 120,850	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 169,098
\$ 52,529	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 76,653

\$ 119,494	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 167,742
\$ 364,408	\$ 106,368	\$ 38,376	Routine Maintenance	24	\$ 509,152
\$ 82,734	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 118,920
\$ 173,442	\$ 53,184	\$ 19,188	Routine Maintenance	12	\$ 245,814
\$ 142,271	\$ 44,320	\$ 15,990	Routine Maintenance	10	\$ 202,581
\$ 18,930,230	\$ 3,678,560	\$ 1,327,170	Routine Maintenance	830	\$ 23,935,960
\$ 58,129	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 82,253
\$ 104,557	\$ 31,024	\$ 11,193	Routine Maintenance	7	\$ 146,774
\$ 58,299	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 82,423
\$ 267,058	\$ 79,776	\$ 28,782	Routine Maintenance	18	\$ 375,616
\$ 67,430	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 91,554
\$ 54,340	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 78,464
\$ 116,777	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 165,025
\$ 59,747	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 83,871
\$ 64,360	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 88,484
\$ 121,758	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 170,006
\$ 179,241	\$ 53,184	\$ 19,188	Routine Maintenance	12	\$ 251,613
\$ 117,683	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 165,931
\$ 94,833	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 131,019
\$ 93,424	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 129,610
\$ 146,726	\$ 44,320	\$ 15,990	Routine Maintenance	10	\$ 207,036
\$ 19,084,946	\$ 314,672	\$ 113,529	Routine Maintenance	71	\$ 19,513,147
\$ 121,284	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 169,532
\$ 86,543	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 122,729
\$ 62,686	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 86,810
\$ 125,208	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 173,456
\$ 228,862	\$ 66,480	\$ 23,985	Routine Maintenance	15	\$ 319,327
\$ 58,729	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 82,853
\$ 181,957	\$ 53,184	\$ 19,188	Routine Maintenance	12	\$ 254,329
\$ 213,604	\$ 62,048	\$ 22,386	Routine Maintenance	14	\$ 298,038
\$ 18,865	\$ 4,432	\$ 1,599	Routine Maintenance	1	\$ 24,896
\$ 110,318	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 146,504
\$ 20,961	\$ 4,432	\$ 1,599	Routine Maintenance	1	\$ 26,992
\$ 308,190	\$ 79,776	\$ 28,782	Routine Maintenance	18	\$ 416,748
\$ 75,160	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 99,284
\$ 76,047	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 100,171
\$ 122,989	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 159,175
\$ 104,063	\$ 22,160	\$ 7,995	Routine Maintenance	5	\$ 134,218
\$ 124,876	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 161,062
\$ 122,989	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 159,175
\$ 81,992	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 106,116
\$ 155,716	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 203,964
\$ 81,992	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 106,116
\$ 147,420	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 195,668
\$ 80,983	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 105,107

\$ 77,364	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 101,488
\$ 81,992	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 106,116
\$ 81,992	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 106,116
\$ 120,817	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 157,003
\$ 79,164	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 103,288
\$ 770,728	\$ 150,688	\$ 54,366	Routine Maintenance	34	\$ 975,782
\$ 272,021	\$ 53,184	\$ 19,188	Routine Maintenance	12	\$ 344,393
\$ 258,838	\$ 53,184	\$ 19,188	Routine Maintenance	12	\$ 331,210
\$ 126,123	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 162,309
\$ 167,871	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 216,119
\$ 177,593	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 225,841
\$ 114,070	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 150,256
\$ 81,992	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 106,116
\$ 83,951	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 108,075
\$ 152,697	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 200,945
\$ 526,120	\$ 115,232	\$ 41,574	Routine Maintenance	26	\$ 682,926
\$ 81,992	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 106,116
\$ 73,047	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 97,171
\$ 152,094	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 200,342
\$ 83,250	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 107,374
\$ 114,070	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 150,256
\$ 124,876	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 161,062
\$ 190,117	\$ 44,320	\$ 15,990	Routine Maintenance	10	\$ 250,427
\$ 152,094	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 200,342
\$ 152,094	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 200,342
\$ 95,058	\$ 22,160	\$ 7,995	Routine Maintenance	5	\$ 125,213
\$ 76,348	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 100,472
\$ 114,070	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 150,256
\$ 76,047	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 100,171
\$ 81,846	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 105,970
\$ 81,992	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 106,116
\$ 42,040	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 66,164
\$ 1,021,686	\$ 354,560	\$ 127,920	Routine Maintenance	80	\$ 1,504,166
\$ 360,439	\$ 132,960	\$ 47,970	Routine Maintenance	30	\$ 541,369
\$ 57,778	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 81,902
\$ 57,778	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 81,902
\$ 290,795	\$ 101,936	\$ 36,777	Routine Maintenance	23	\$ 429,508
\$ 46,708	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 70,832
\$ 54,664	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 78,788
\$ 180,149	\$ 62,048	\$ 22,386	Routine Maintenance	14	\$ 264,583
\$ 179,721	\$ 62,048	\$ 22,386	Routine Maintenance	14	\$ 264,155
\$ 137,681	\$ 44,320	\$ 15,990	Routine Maintenance	10	\$ 197,991
\$ 76,701	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 112,887
\$ 78,006	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 114,192
\$ 19,156	\$ 4,432	\$ 1,599	Routine Maintenance	1	\$ 25,187

\$ 220,038	\$ 79,776	\$ 28,782	Routine Maintenance	18	\$ 328,596
\$ 217,924	\$ 79,776	\$ 28,782	Routine Maintenance	18	\$ 326,482
\$ 198,163	\$ 62,048	\$ 22,386	Routine Maintenance	14	\$ 282,597
\$ 148,021	\$ 44,320	\$ 15,990	Routine Maintenance	10	\$ 208,331
\$ 149,732	\$ 48,752	\$ 17,589	Routine Maintenance	11	\$ 216,073
\$ 135,209	\$ 44,320	\$ 15,990	Routine Maintenance	10	\$ 195,519
\$ 136,618	\$ 48,752	\$ 17,589	Routine Maintenance	11	\$ 202,959
\$ 263,738	\$ 93,072	\$ 33,579	Routine Maintenance	21	\$ 390,389
\$ 233,759	\$ 84,208	\$ 30,381	Routine Maintenance	19	\$ 348,348
\$ 252,152	\$ 88,640	\$ 31,980	Routine Maintenance	20	\$ 372,772
\$ 49,270	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 73,394
\$ 96,129	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 132,315
\$ 86,713	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 122,899
\$ 258,451	\$ 88,640	\$ 31,980	Routine Maintenance	20	\$ 379,071
\$ 206,210	\$ 70,912	\$ 25,584	Routine Maintenance	16	\$ 302,706
\$ 109,767	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 158,015
\$ 106,036	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 154,284
\$ 76,639	\$ 22,160	\$ 7,995	Routine Maintenance	5	\$ 106,794
\$ 114,654	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 162,902
\$ 110,118	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 158,366
\$ 78,171	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 114,357
\$ 80,210	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 116,396
\$ 107,348	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 155,596
\$ 279,927	\$ 97,504	\$ 35,178	Routine Maintenance	22	\$ 412,609
\$ 103,016	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 151,264
\$ 90,948	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 127,134
\$ 55,729	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 79,853
\$ 44,982	\$ 13,296	\$ 4,797	Routine Maintenance	3	\$ 63,075
\$ 97,864	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 146,112
\$ 124,447	\$ 35,456	\$ 12,792	Routine Maintenance	8	\$ 172,695
\$ 57,217	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 81,341
\$ 156,576	\$ 53,184	\$ 19,188	Routine Maintenance	12	\$ 228,948
\$ 70,182	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 94,306
\$ 54,373	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 78,497
\$ 52,271	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 76,395
\$ 98,357	\$ 26,592	\$ 9,594	Routine Maintenance	6	\$ 134,543
\$ 73,449	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 97,573
\$ 79,183	\$ 17,728	\$ 6,396	Routine Maintenance	4	\$ 103,307
\$ 61,270,244	\$ 10,849,536	\$ 3,914,352		2,448	\$ 76,034,132

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Rent	Utilities	Other Costs	Other Costs Details	FY20 Total DUs	FY20 Total
\$ 67,167	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 105,129
\$ 172,802	\$ 56,040	\$ 19,884	Routine Maintenance	12	\$ 248,726
\$ 106,899	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 157,515
\$ 86,756	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 124,718
\$ 57,664	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 82,972
\$ 57,147	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 82,455
\$ 57,147	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 82,455
\$ 58,615	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 83,923
\$ 162,433	\$ 56,040	\$ 19,884	Routine Maintenance	12	\$ 238,357
\$ 162,433	\$ 56,040	\$ 19,884	Routine Maintenance	12	\$ 238,357
\$ 152,132	\$ 46,700	\$ 16,570	Routine Maintenance	10	\$ 215,402
\$ 126,531	\$ 56,040	\$ 19,884	Routine Maintenance	12	\$ 202,455
\$ 122,853	\$ 46,700	\$ 16,570	Routine Maintenance	10	\$ 186,123
\$ 126,165	\$ 46,700	\$ 16,570	Routine Maintenance	10	\$ 189,435
\$ 143,673	\$ 46,700	\$ 16,570	Routine Maintenance	10	\$ 206,943
\$ 57,628	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 82,936
\$ 79,518	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 117,480
\$ 133,057	\$ 46,700	\$ 16,570	Routine Maintenance	10	\$ 196,327
\$ 159,668	\$ 56,040	\$ 19,884	Routine Maintenance	12	\$ 235,592
\$ 136,875	\$ 46,700	\$ 16,570	Routine Maintenance	10	\$ 200,145
\$ 239,502	\$ 84,060	\$ 29,826	Routine Maintenance	18	\$ 353,388
\$ 56,536	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 81,844
\$ 149,233	\$ 56,040	\$ 19,884	Routine Maintenance	12	\$ 225,157
\$ 282,219	\$ 102,740	\$ 36,454	Routine Maintenance	22	\$ 421,413
\$ 307,963	\$ 112,080	\$ 39,768	Routine Maintenance	24	\$ 459,811
\$ 155,541	\$ 56,040	\$ 19,884	Routine Maintenance	12	\$ 231,465
\$ 78,691	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 103,999
\$ 89,054	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 127,016
\$ 58,992	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 84,300
\$ 396,027	\$ 130,760	\$ 46,396	Routine Maintenance	28	\$ 573,183
\$ 109,529	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 160,145
\$ 364,063	\$ 121,420	\$ 43,082	Routine Maintenance	26	\$ 528,565
\$ 163,453	\$ 56,040	\$ 19,884	Routine Maintenance	12	\$ 239,377
\$ 179,652	\$ 56,040	\$ 19,884	Routine Maintenance	12	\$ 255,576
\$ 303,957	\$ 102,740	\$ 36,454	Routine Maintenance	22	\$ 443,151
\$ 232,155	\$ 79,390	\$ 28,169	Routine Maintenance	17	\$ 339,714
\$ 190,593	\$ 65,380	\$ 23,198	Routine Maintenance	14	\$ 279,171
\$ 120,850	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 171,466
\$ 52,529	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 77,837

\$ 119,494	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 170,110
\$ 364,408	\$ 112,080	\$ 39,768	Routine Maintenance	24	\$ 516,256
\$ 82,734	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 120,696
\$ 173,442	\$ 56,040	\$ 19,884	Routine Maintenance	12	\$ 249,366
\$ 142,271	\$ 46,700	\$ 16,570	Routine Maintenance	10	\$ 205,541
\$ 18,919,208	\$ 3,876,100	\$ 1,375,310	Routine Maintenance	830	\$ 24,170,618
\$ 58,129	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 83,437
\$ 104,557	\$ 32,690	\$ 11,599	Routine Maintenance	7	\$ 148,846
\$ 58,299	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 83,607
\$ 267,058	\$ 84,060	\$ 29,826	Routine Maintenance	18	\$ 380,944
\$ 75,958	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 101,266
\$ 54,340	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 79,648
\$ 116,777	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 167,393
\$ 59,747	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 85,055
\$ 64,360	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 89,668
\$ 121,758	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 172,374
\$ 179,241	\$ 56,040	\$ 19,884	Routine Maintenance	12	\$ 255,165
\$ 117,683	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 168,299
\$ 94,833	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 132,795
\$ 93,424	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 131,386
\$ 146,726	\$ 46,700	\$ 16,570	Routine Maintenance	10	\$ 209,996
\$ 19,084,946	\$ 331,570	\$ 117,647	Routine Maintenance	71	\$ 19,534,163
\$ 121,284	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 171,900
\$ 86,543	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 124,505
\$ 62,686	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 87,994
\$ 125,208	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 175,824
\$ 228,862	\$ 70,050	\$ 24,855	Routine Maintenance	15	\$ 323,767
\$ 58,729	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 84,037
\$ 181,957	\$ 56,040	\$ 19,884	Routine Maintenance	12	\$ 257,881
\$ 213,604	\$ 65,380	\$ 23,198	Routine Maintenance	14	\$ 302,182
\$ 18,865	\$ 4,670	\$ 1,657	Routine Maintenance	1	\$ 25,192
\$ 110,318	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 148,280
\$ 20,961	\$ 4,670	\$ 1,657	Routine Maintenance	1	\$ 27,288
\$ 308,190	\$ 84,060	\$ 29,826	Routine Maintenance	18	\$ 422,076
\$ 75,160	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 100,468
\$ 76,047	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 101,355
\$ 122,989	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 160,951
\$ 104,063	\$ 23,350	\$ 8,285	Routine Maintenance	5	\$ 135,698
\$ 124,876	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 162,838
\$ 122,989	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 160,951
\$ 81,992	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 107,300
\$ 155,716	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 206,332
\$ 81,992	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 107,300
\$ 147,420	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 198,036
\$ 80,983	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 106,291

\$ 77,364	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 102,672
\$ 81,992	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 107,300
\$ 81,992	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 107,300
\$ 120,817	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 158,779
\$ 79,164	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 104,472
\$ 770,728	\$ 158,780	\$ 56,338	Routine Maintenance	34	\$ 985,846
\$ 272,021	\$ 56,040	\$ 19,884	Routine Maintenance	12	\$ 347,945
\$ 258,838	\$ 56,040	\$ 19,884	Routine Maintenance	12	\$ 334,762
\$ 126,123	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 164,085
\$ 167,871	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 218,487
\$ 177,593	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 228,209
\$ 114,070	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 152,032
\$ 81,992	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 107,300
\$ 83,951	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 109,259
\$ 152,697	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 203,313
\$ 526,120	\$ 121,420	\$ 43,082	Routine Maintenance	26	\$ 690,622
\$ 81,992	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 107,300
\$ 73,047	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 98,355
\$ 152,094	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 202,710
\$ 83,250	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 108,558
\$ 114,070	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 152,032
\$ 124,876	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 162,838
\$ 190,117	\$ 46,700	\$ 16,570	Routine Maintenance	10	\$ 253,387
\$ 152,094	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 202,710
\$ 152,094	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 202,710
\$ 95,058	\$ 23,350	\$ 8,285	Routine Maintenance	5	\$ 126,693
\$ 76,348	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 101,656
\$ 114,070	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 152,032
\$ 76,047	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 101,355
\$ 81,846	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 107,154
\$ 81,992	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 107,300
\$ 42,040	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 67,348
\$ 1,021,686	\$ 373,600	\$ 132,560	Routine Maintenance	80	\$ 1,527,846
\$ 360,439	\$ 140,100	\$ 49,710	Routine Maintenance	30	\$ 550,249
\$ 57,778	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 83,086
\$ 57,778	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 83,086
\$ 290,795	\$ 107,410	\$ 38,111	Routine Maintenance	23	\$ 436,316
\$ 46,708	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 72,016
\$ 54,664	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 79,972
\$ 180,149	\$ 65,380	\$ 23,198	Routine Maintenance	14	\$ 268,727
\$ 179,721	\$ 65,380	\$ 23,198	Routine Maintenance	14	\$ 268,299
\$ 137,681	\$ 46,700	\$ 16,570	Routine Maintenance	10	\$ 200,951
\$ 76,701	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 114,663
\$ 78,006	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 115,968
\$ 19,156	\$ 4,670	\$ 1,657	Routine Maintenance	1	\$ 25,483



\$ 220,038	\$ 84,060	\$ 29,826	Routine Maintenance	18	\$ 333,924
\$ 217,924	\$ 84,060	\$ 29,826	Routine Maintenance	18	\$ 331,810
\$ 198,163	\$ 65,380	\$ 23,198	Routine Maintenance	14	\$ 286,741
\$ 148,021	\$ 46,700	\$ 16,570	Routine Maintenance	10	\$ 211,291
\$ 149,732	\$ 51,370	\$ 18,227	Routine Maintenance	11	\$ 219,329
\$ 135,209	\$ 46,700	\$ 16,570	Routine Maintenance	10	\$ 198,479
\$ 136,618	\$ 51,370	\$ 18,227	Routine Maintenance	11	\$ 206,215
\$ 263,738	\$ 98,070	\$ 34,797	Routine Maintenance	21	\$ 396,605
\$ 233,759	\$ 88,730	\$ 31,483	Routine Maintenance	19	\$ 353,972
\$ 252,152	\$ 93,400	\$ 33,140	Routine Maintenance	20	\$ 378,692
\$ 49,270	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 74,578
\$ 96,129	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 134,091
\$ 86,713	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 124,675
\$ 258,451	\$ 93,400	\$ 33,140	Routine Maintenance	20	\$ 384,991
\$ 206,210	\$ 74,720	\$ 26,512	Routine Maintenance	16	\$ 307,442
\$ 109,767	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 160,383
\$ 106,036	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 156,652
\$ 76,639	\$ 23,350	\$ 8,285	Routine Maintenance	5	\$ 108,274
\$ 114,654	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 165,270
\$ 110,118	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 160,734
\$ 78,171	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 116,133
\$ 80,210	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 118,172
\$ 107,348	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 157,964
\$ 279,927	\$ 102,740	\$ 36,454	Routine Maintenance	22	\$ 419,121
\$ 103,016	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 153,632
\$ 90,948	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 128,910
\$ 55,729	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 81,037
\$ 44,982	\$ 14,010	\$ 4,971	Routine Maintenance	3	\$ 63,963
\$ 97,864	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 148,480
\$ 124,447	\$ 37,360	\$ 13,256	Routine Maintenance	8	\$ 175,063
\$ 57,217	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 82,525
\$ 156,576	\$ 56,040	\$ 19,884	Routine Maintenance	12	\$ 232,500
\$ 70,182	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 95,490
\$ 54,373	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 79,681
\$ 52,271	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 77,579
\$ 98,357	\$ 28,020	\$ 9,942	Routine Maintenance	6	\$ 136,319
\$ 73,449	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 98,757
\$ 79,183	\$ 18,680	\$ 6,628	Routine Maintenance	4	\$ 104,491
\$ 61,267,750	\$ 11,432,160	\$ 4,056,336		2,448	\$ 76,756,246

Rent	Utilities	Other Costs	Other Costs Details	FY21 Total DUs	FY21 Total
\$ 67,167	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 105,889
\$ 172,802	\$ 57,161	\$ 20,282	Routine Maintenance	12	\$ 250,245
\$ 106,899	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 158,527
\$ 86,756	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 125,477
\$ 57,664	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 83,478
\$ 57,147	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 82,961
\$ 57,147	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 82,961
\$ 58,615	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 84,429
\$ 162,433	\$ 57,161	\$ 20,282	Routine Maintenance	12	\$ 239,875
\$ 162,433	\$ 57,161	\$ 20,282	Routine Maintenance	12	\$ 239,875
\$ 152,132	\$ 47,634	\$ 16,901	Routine Maintenance	10	\$ 216,667
\$ 126,531	\$ 57,161	\$ 20,282	Routine Maintenance	12	\$ 203,973
\$ 122,853	\$ 47,634	\$ 16,901	Routine Maintenance	10	\$ 187,388
\$ 126,165	\$ 47,634	\$ 16,901	Routine Maintenance	10	\$ 190,700
\$ 143,673	\$ 47,634	\$ 16,901	Routine Maintenance	10	\$ 208,208
\$ 57,628	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 83,442
\$ 79,518	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 118,239
\$ 133,057	\$ 47,634	\$ 16,901	Routine Maintenance	10	\$ 197,592
\$ 159,668	\$ 57,161	\$ 20,282	Routine Maintenance	12	\$ 237,110
\$ 136,875	\$ 47,634	\$ 16,901	Routine Maintenance	10	\$ 201,410
\$ 239,502	\$ 85,741	\$ 30,423	Routine Maintenance	18	\$ 355,666
\$ 56,536	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 82,350
\$ 149,233	\$ 57,161	\$ 20,282	Routine Maintenance	12	\$ 226,675
\$ 282,219	\$ 104,795	\$ 37,183	Routine Maintenance	22	\$ 424,197
\$ 307,963	\$ 114,322	\$ 40,563	Routine Maintenance	24	\$ 462,848
\$ 155,541	\$ 57,161	\$ 20,282	Routine Maintenance	12	\$ 232,983
\$ 78,691	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 104,505
\$ 89,054	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 127,775
\$ 58,992	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 84,806
\$ 396,027	\$ 133,375	\$ 47,324	Routine Maintenance	28	\$ 576,726
\$ 109,529	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 161,157
\$ 364,063	\$ 123,848	\$ 43,944	Routine Maintenance	26	\$ 531,855
\$ 163,453	\$ 57,161	\$ 20,282	Routine Maintenance	12	\$ 240,895
\$ 179,652	\$ 57,161	\$ 20,282	Routine Maintenance	12	\$ 257,094
\$ 303,957	\$ 104,795	\$ 37,183	Routine Maintenance	22	\$ 445,935
\$ 232,155	\$ 80,978	\$ 28,732	Routine Maintenance	17	\$ 341,865
\$ 190,593	\$ 66,688	\$ 23,662	Routine Maintenance	14	\$ 280,943
\$ 120,850	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 172,478
\$ 52,529	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 78,343

\$ 119,494	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 171,122
\$ 364,408	\$ 114,322	\$ 40,563	Routine Maintenance	24	\$ 519,293
\$ 82,734	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 121,455
\$ 173,442	\$ 57,161	\$ 20,282	Routine Maintenance	12	\$ 250,884
\$ 142,271	\$ 47,634	\$ 16,901	Routine Maintenance	10	\$ 206,806
\$ 18,919,208	\$ 3,953,622	\$ 1,402,816	Routine Maintenance	830	\$ 24,275,646
\$ 58,129	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 83,943
\$ 104,557	\$ 33,344	\$ 11,831	Routine Maintenance	7	\$ 149,732
\$ 58,299	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 84,113
\$ 267,058	\$ 85,741	\$ 30,423	Routine Maintenance	18	\$ 383,222
\$ 75,958	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 101,772
\$ 54,340	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 80,154
\$ 116,777	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 168,405
\$ 59,747	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 85,561
\$ 64,360	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 90,174
\$ 121,758	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 173,386
\$ 179,241	\$ 57,161	\$ 20,282	Routine Maintenance	12	\$ 256,683
\$ 117,683	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 169,311
\$ 94,833	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 133,554
\$ 93,424	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 132,145
\$ 146,726	\$ 47,634	\$ 16,901	Routine Maintenance	10	\$ 211,261
\$ 19,084,946	\$ 338,201	\$ 120,000	Routine Maintenance	71	\$ 19,543,147
\$ 121,284	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 172,912
\$ 86,543	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 125,264
\$ 62,686	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 88,500
\$ 125,208	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 176,836
\$ 228,862	\$ 71,451	\$ 25,352	Routine Maintenance	15	\$ 325,665
\$ 58,729	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 84,543
\$ 181,957	\$ 57,161	\$ 20,282	Routine Maintenance	12	\$ 259,399
\$ 213,604	\$ 66,688	\$ 23,662	Routine Maintenance	14	\$ 303,954
\$ 18,865	\$ 4,763	\$ 1,690	Routine Maintenance	1	\$ 25,319
\$ 110,318	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 149,039
\$ 20,961	\$ 4,763	\$ 1,690	Routine Maintenance	1	\$ 27,415
\$ 308,190	\$ 85,741	\$ 30,423	Routine Maintenance	18	\$ 424,354
\$ 75,160	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 100,974
\$ 76,047	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 101,861
\$ 122,989	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 161,710
\$ 104,063	\$ 23,817	\$ 8,451	Routine Maintenance	5	\$ 136,331
\$ 124,876	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 163,597
\$ 122,989	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 161,710
\$ 81,992	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 107,806
\$ 155,716	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 207,344
\$ 81,992	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 107,806
\$ 147,420	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 199,048
\$ 80,983	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 106,797

\$ 77,364	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 103,178
\$ 81,992	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 107,806
\$ 81,992	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 107,806
\$ 120,817	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 159,538
\$ 79,164	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 104,978
\$ 770,728	\$ 161,956	\$ 57,465	Routine Maintenance	34	\$ 990,148
\$ 272,021	\$ 57,161	\$ 20,282	Routine Maintenance	12	\$ 349,463
\$ 258,838	\$ 57,161	\$ 20,282	Routine Maintenance	12	\$ 336,280
\$ 126,123	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 164,844
\$ 167,871	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 219,499
\$ 177,593	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 229,221
\$ 114,070	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 152,791
\$ 81,992	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 107,806
\$ 83,951	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 109,765
\$ 152,697	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 204,325
\$ 526,120	\$ 123,848	\$ 43,944	Routine Maintenance	26	\$ 693,912
\$ 81,992	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 107,806
\$ 73,047	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 98,861
\$ 152,094	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 203,722
\$ 83,250	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 109,064
\$ 114,070	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 152,791
\$ 124,876	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 163,597
\$ 190,117	\$ 47,634	\$ 16,901	Routine Maintenance	10	\$ 254,652
\$ 152,094	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 203,722
\$ 152,094	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 203,722
\$ 95,058	\$ 23,817	\$ 8,451	Routine Maintenance	5	\$ 127,326
\$ 76,348	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 102,162
\$ 114,070	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 152,791
\$ 76,047	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 101,861
\$ 81,846	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 107,660
\$ 81,992	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 107,806
\$ 42,040	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 67,854
\$ 1,021,686	\$ 381,072	\$ 135,211	Routine Maintenance	80	\$ 1,537,969
\$ 360,439	\$ 142,902	\$ 50,704	Routine Maintenance	30	\$ 554,045
\$ 57,778	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 83,592
\$ 57,778	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 83,592
\$ 290,795	\$ 109,558	\$ 38,873	Routine Maintenance	23	\$ 439,227
\$ 46,708	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 72,522
\$ 54,664	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 80,478
\$ 180,149	\$ 66,688	\$ 23,662	Routine Maintenance	14	\$ 270,499
\$ 179,721	\$ 66,688	\$ 23,662	Routine Maintenance	14	\$ 270,070
\$ 137,681	\$ 47,634	\$ 16,901	Routine Maintenance	10	\$ 202,217
\$ 76,701	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 115,422
\$ 78,006	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 116,727
\$ 19,156	\$ 4,763	\$ 1,690	Routine Maintenance	1	\$ 25,610

\$ 220,038	\$ 85,741	\$ 30,423	Routine Maintenance	18	\$ 336,202
\$ 217,924	\$ 85,741	\$ 30,423	Routine Maintenance	18	\$ 334,088
\$ 198,163	\$ 66,688	\$ 23,662	Routine Maintenance	14	\$ 288,513
\$ 148,021	\$ 47,634	\$ 16,901	Routine Maintenance	10	\$ 212,556
\$ 149,732	\$ 52,397	\$ 18,592	Routine Maintenance	11	\$ 220,721
\$ 135,209	\$ 47,634	\$ 16,901	Routine Maintenance	10	\$ 199,744
\$ 136,618	\$ 52,397	\$ 18,592	Routine Maintenance	11	\$ 207,607
\$ 263,738	\$ 100,031	\$ 35,493	Routine Maintenance	21	\$ 399,262
\$ 233,759	\$ 90,505	\$ 32,113	Routine Maintenance	19	\$ 356,376
\$ 252,152	\$ 95,268	\$ 33,803	Routine Maintenance	20	\$ 381,223
\$ 49,270	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 75,084
\$ 96,129	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 134,850
\$ 86,713	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 125,434
\$ 258,451	\$ 95,268	\$ 33,803	Routine Maintenance	20	\$ 387,522
\$ 206,210	\$ 76,214	\$ 27,042	Routine Maintenance	16	\$ 309,467
\$ 109,767	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 161,395
\$ 106,036	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 157,664
\$ 76,639	\$ 23,817	\$ 8,451	Routine Maintenance	5	\$ 108,907
\$ 114,654	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 166,282
\$ 110,118	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 161,746
\$ 78,171	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 116,892
\$ 80,210	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 118,931
\$ 107,348	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 158,976
\$ 279,927	\$ 104,795	\$ 37,183	Routine Maintenance	22	\$ 421,905
\$ 103,016	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 154,644
\$ 90,948	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 129,669
\$ 55,729	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 81,543
\$ 44,982	\$ 14,290	\$ 5,070	Routine Maintenance	3	\$ 64,343
\$ 97,864	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 149,492
\$ 124,447	\$ 38,107	\$ 13,521	Routine Maintenance	8	\$ 176,075
\$ 57,217	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 83,031
\$ 156,576	\$ 57,161	\$ 20,282	Routine Maintenance	12	\$ 234,018
\$ 70,182	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 95,996
\$ 54,373	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 80,187
\$ 52,271	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 78,085
\$ 98,357	\$ 28,580	\$ 10,141	Routine Maintenance	6	\$ 137,078
\$ 73,449	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 99,263
\$ 79,183	\$ 19,054	\$ 6,761	Routine Maintenance	4	\$ 104,997
\$ 61,267,750	\$ 11,660,803	\$ 4,137,463		2,448	\$ 77,066,016

Rent	Utilities	Other Costs	Other Costs Details	FY22 Total DUs	FY22 Total
\$ 67,167	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 106,663
\$ 172,802	\$ 58,304	\$ 20,687	Routine Maintenance	12	\$ 251,794
\$ 106,899	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 159,560
\$ 86,756	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 126,252
\$ 57,664	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 83,994
\$ 57,147	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 83,477
\$ 57,147	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 83,477
\$ 58,615	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 84,945
\$ 162,433	\$ 58,304	\$ 20,687	Routine Maintenance	12	\$ 241,424
\$ 162,433	\$ 58,304	\$ 20,687	Routine Maintenance	12	\$ 241,424
\$ 152,132	\$ 48,587	\$ 17,239	Routine Maintenance	10	\$ 217,958
\$ 126,531	\$ 58,304	\$ 20,687	Routine Maintenance	12	\$ 205,522
\$ 122,853	\$ 48,587	\$ 17,239	Routine Maintenance	10	\$ 188,679
\$ 126,165	\$ 48,587	\$ 17,239	Routine Maintenance	10	\$ 191,991
\$ 143,673	\$ 48,587	\$ 17,239	Routine Maintenance	10	\$ 209,499
\$ 57,628	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 83,958
\$ 79,518	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 119,014
\$ 133,057	\$ 48,587	\$ 17,239	Routine Maintenance	10	\$ 198,883
\$ 159,668	\$ 58,304	\$ 20,687	Routine Maintenance	12	\$ 238,659
\$ 136,875	\$ 48,587	\$ 17,239	Routine Maintenance	10	\$ 202,701
\$ 239,502	\$ 87,456	\$ 31,031	Routine Maintenance	18	\$ 357,989
\$ 56,536	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 82,866
\$ 149,233	\$ 58,304	\$ 20,687	Routine Maintenance	12	\$ 228,224
\$ 282,219	\$ 106,891	\$ 37,927	Routine Maintenance	22	\$ 427,036
\$ 307,963	\$ 116,608	\$ 41,375	Routine Maintenance	24	\$ 465,946
\$ 155,541	\$ 58,304	\$ 20,687	Routine Maintenance	12	\$ 234,532
\$ 78,691	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 105,021
\$ 89,054	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 128,550
\$ 58,992	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 85,322
\$ 396,027	\$ 136,043	\$ 48,270	Routine Maintenance	28	\$ 580,340
\$ 109,529	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 162,190
\$ 364,063	\$ 126,325	\$ 44,823	Routine Maintenance	26	\$ 535,211
\$ 163,453	\$ 58,304	\$ 20,687	Routine Maintenance	12	\$ 242,444
\$ 179,652	\$ 58,304	\$ 20,687	Routine Maintenance	12	\$ 258,643
\$ 303,957	\$ 106,891	\$ 37,927	Routine Maintenance	22	\$ 448,774
\$ 232,155	\$ 82,597	\$ 29,307	Routine Maintenance	17	\$ 344,059
\$ 190,593	\$ 68,021	\$ 24,135	Routine Maintenance	14	\$ 282,750
\$ 120,850	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 173,511
\$ 52,529	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 78,859

\$ 119,494	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 172,155
\$ 364,408	\$ 116,608	\$ 41,375	Routine Maintenance	24	\$ 522,391
\$ 82,734	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 122,230
\$ 173,442	\$ 58,304	\$ 20,687	Routine Maintenance	12	\$ 252,433
\$ 142,271	\$ 48,587	\$ 17,239	Routine Maintenance	10	\$ 208,097
\$ 18,919,208	\$ 4,032,694	\$ 1,430,873	Routine Maintenance	830	\$ 24,382,775
\$ 58,129	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 84,459
\$ 104,557	\$ 34,011	\$ 12,068	Routine Maintenance	7	\$ 150,635
\$ 58,299	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 84,629
\$ 267,058	\$ 87,456	\$ 31,031	Routine Maintenance	18	\$ 385,545
\$ 75,958	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 102,288
\$ 54,340	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 80,670
\$ 116,777	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 169,438
\$ 59,747	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 86,077
\$ 64,360	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 90,690
\$ 121,758	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 174,419
\$ 179,241	\$ 58,304	\$ 20,687	Routine Maintenance	12	\$ 258,232
\$ 117,683	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 170,344
\$ 94,833	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 134,329
\$ 93,424	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 132,920
\$ 146,726	\$ 48,587	\$ 17,239	Routine Maintenance	10	\$ 212,552
\$ 19,084,946	\$ 344,965	\$ 122,400	Routine Maintenance	71	\$ 19,552,311
\$ 121,284	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 173,945
\$ 86,543	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 126,039
\$ 62,686	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 89,016
\$ 125,208	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 177,869
\$ 228,862	\$ 72,880	\$ 25,859	Routine Maintenance	15	\$ 327,601
\$ 58,729	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 85,059
\$ 181,957	\$ 58,304	\$ 20,687	Routine Maintenance	12	\$ 260,948
\$ 213,604	\$ 68,021	\$ 24,135	Routine Maintenance	14	\$ 305,761
\$ 18,865	\$ 4,859	\$ 1,724	Routine Maintenance	1	\$ 25,448
\$ 110,318	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 149,814
\$ 20,961	\$ 4,859	\$ 1,724	Routine Maintenance	1	\$ 27,544
\$ 308,190	\$ 87,456	\$ 31,031	Routine Maintenance	18	\$ 426,677
\$ 75,160	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 101,490
\$ 76,047	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 102,377
\$ 122,989	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 162,485
\$ 104,063	\$ 24,293	\$ 8,620	Routine Maintenance	5	\$ 136,976
\$ 124,876	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 164,372
\$ 122,989	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 162,485
\$ 81,992	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 108,322
\$ 155,716	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 208,377
\$ 81,992	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 108,322
\$ 147,420	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 200,081
\$ 80,983	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 107,313

\$ 77,364	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 103,694
\$ 81,992	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 108,322
\$ 81,992	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 108,322
\$ 120,817	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 160,313
\$ 79,164	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 105,494
\$ 770,728	\$ 165,195	\$ 58,614	Routine Maintenance	34	\$ 994,537
\$ 272,021	\$ 58,304	\$ 20,687	Routine Maintenance	12	\$ 351,012
\$ 258,838	\$ 58,304	\$ 20,687	Routine Maintenance	12	\$ 337,829
\$ 126,123	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 165,619
\$ 167,871	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 220,532
\$ 177,593	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 230,254
\$ 114,070	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 153,566
\$ 81,992	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 108,322
\$ 83,951	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 110,281
\$ 152,697	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 205,358
\$ 526,120	\$ 126,325	\$ 44,823	Routine Maintenance	26	\$ 697,268
\$ 81,992	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 108,322
\$ 73,047	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 99,377
\$ 152,094	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 204,755
\$ 83,250	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 109,580
\$ 114,070	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 153,566
\$ 124,876	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 164,372
\$ 190,117	\$ 48,587	\$ 17,239	Routine Maintenance	10	\$ 255,943
\$ 152,094	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 204,755
\$ 152,094	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 204,755
\$ 95,058	\$ 24,293	\$ 8,620	Routine Maintenance	5	\$ 127,971
\$ 76,348	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 102,678
\$ 114,070	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 153,566
\$ 76,047	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 102,377
\$ 81,846	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 108,176
\$ 81,992	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 108,322
\$ 42,040	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 68,370
\$ 1,021,686	\$ 388,693	\$ 137,915	Routine Maintenance	80	\$ 1,548,295
\$ 360,439	\$ 145,760	\$ 51,718	Routine Maintenance	30	\$ 557,917
\$ 57,778	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 84,108
\$ 57,778	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 84,108
\$ 290,795	\$ 111,749	\$ 39,651	Routine Maintenance	23	\$ 442,195
\$ 46,708	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 73,038
\$ 54,664	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 80,994
\$ 180,149	\$ 68,021	\$ 24,135	Routine Maintenance	14	\$ 272,306
\$ 179,721	\$ 68,021	\$ 24,135	Routine Maintenance	14	\$ 271,877
\$ 137,681	\$ 48,587	\$ 17,239	Routine Maintenance	10	\$ 203,507
\$ 76,701	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 116,197
\$ 78,006	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 117,502
\$ 19,156	\$ 4,859	\$ 1,724	Routine Maintenance	1	\$ 25,739



\$ 220,038	\$ 87,456	\$ 31,031	Routine Maintenance	18	\$ 338,525
\$ 217,924	\$ 87,456	\$ 31,031	Routine Maintenance	18	\$ 336,411
\$ 198,163	\$ 68,021	\$ 24,135	Routine Maintenance	14	\$ 290,320
\$ 148,021	\$ 48,587	\$ 17,239	Routine Maintenance	10	\$ 213,847
\$ 149,732	\$ 53,445	\$ 18,963	Routine Maintenance	11	\$ 222,141
\$ 135,209	\$ 48,587	\$ 17,239	Routine Maintenance	10	\$ 201,035
\$ 136,618	\$ 53,445	\$ 18,963	Routine Maintenance	11	\$ 209,027
\$ 263,738	\$ 102,032	\$ 36,203	Routine Maintenance	21	\$ 401,973
\$ 233,759	\$ 92,315	\$ 32,755	Routine Maintenance	19	\$ 358,829
\$ 252,152	\$ 97,173	\$ 34,479	Routine Maintenance	20	\$ 383,804
\$ 49,270	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 75,600
\$ 96,129	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 135,625
\$ 86,713	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 126,209
\$ 258,451	\$ 97,173	\$ 34,479	Routine Maintenance	20	\$ 390,103
\$ 206,210	\$ 77,739	\$ 27,583	Routine Maintenance	16	\$ 311,532
\$ 109,767	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 162,428
\$ 106,036	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 158,697
\$ 76,639	\$ 24,293	\$ 8,620	Routine Maintenance	5	\$ 109,552
\$ 114,654	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 167,315
\$ 110,118	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 162,779
\$ 78,171	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 117,667
\$ 80,210	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 119,706
\$ 107,348	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 160,009
\$ 279,927	\$ 106,891	\$ 37,927	Routine Maintenance	22	\$ 424,744
\$ 103,016	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 155,677
\$ 90,948	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 130,444
\$ 55,729	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 82,059
\$ 44,982	\$ 14,576	\$ 5,172	Routine Maintenance	3	\$ 64,730
\$ 97,864	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 150,525
\$ 124,447	\$ 38,869	\$ 13,792	Routine Maintenance	8	\$ 177,108
\$ 57,217	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 83,547
\$ 156,576	\$ 58,304	\$ 20,687	Routine Maintenance	12	\$ 235,567
\$ 70,182	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 96,512
\$ 54,373	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 80,703
\$ 52,271	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 78,601
\$ 98,357	\$ 29,152	\$ 10,344	Routine Maintenance	6	\$ 137,853
\$ 73,449	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 99,779
\$ 79,183	\$ 19,435	\$ 6,896	Routine Maintenance	4	\$ 105,513
\$ 5,033,791	\$ 971,800	\$ 344,800	Routine Maintenance	200	\$ 6,350,391
\$ 66,301,541	\$ 12,865,819	\$ 4,565,012		2,648	\$ 83,732,373

Rent	Utilities	Other Costs	Other Costs Details	FY23 Total DUs	FY23 Total
\$ 67,167	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 107,453
\$ 172,802	\$ 59,470	\$ 21,101	Routine Maintenance	12	\$ 253,374
\$ 106,899	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 160,613
\$ 86,756	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 127,042
\$ 57,664	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 84,521
\$ 57,147	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 84,004
\$ 57,147	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 84,004
\$ 58,615	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 85,472
\$ 162,433	\$ 59,470	\$ 21,101	Routine Maintenance	12	\$ 243,004
\$ 162,433	\$ 59,470	\$ 21,101	Routine Maintenance	12	\$ 243,004
\$ 152,132	\$ 49,558	\$ 17,584	Routine Maintenance	10	\$ 219,275
\$ 126,531	\$ 59,470	\$ 21,101	Routine Maintenance	12	\$ 207,102
\$ 122,853	\$ 49,558	\$ 17,584	Routine Maintenance	10	\$ 189,996
\$ 126,165	\$ 49,558	\$ 17,584	Routine Maintenance	10	\$ 193,308
\$ 143,673	\$ 49,558	\$ 17,584	Routine Maintenance	10	\$ 210,816
\$ 57,628	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 84,485
\$ 79,518	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 119,804
\$ 133,057	\$ 49,558	\$ 17,584	Routine Maintenance	10	\$ 200,200
\$ 159,668	\$ 59,470	\$ 21,101	Routine Maintenance	12	\$ 240,239
\$ 136,875	\$ 49,558	\$ 17,584	Routine Maintenance	10	\$ 204,018
\$ 239,502	\$ 89,205	\$ 31,652	Routine Maintenance	18	\$ 360,359
\$ 56,536	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 83,393
\$ 149,233	\$ 59,470	\$ 21,101	Routine Maintenance	12	\$ 229,804
\$ 282,219	\$ 109,029	\$ 38,685	Routine Maintenance	22	\$ 429,933
\$ 307,963	\$ 118,940	\$ 42,202	Routine Maintenance	24	\$ 469,105
\$ 155,541	\$ 59,470	\$ 21,101	Routine Maintenance	12	\$ 236,112
\$ 78,691	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 105,548
\$ 89,054	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 129,340
\$ 58,992	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 85,849
\$ 396,027	\$ 138,764	\$ 49,236	Routine Maintenance	28	\$ 584,026
\$ 109,529	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 163,243
\$ 364,063	\$ 128,852	\$ 45,719	Routine Maintenance	26	\$ 538,634
\$ 163,453	\$ 59,470	\$ 21,101	Routine Maintenance	12	\$ 244,024
\$ 179,652	\$ 59,470	\$ 21,101	Routine Maintenance	12	\$ 260,223
\$ 303,957	\$ 109,029	\$ 38,685	Routine Maintenance	22	\$ 451,671
\$ 232,155	\$ 84,249	\$ 29,893	Routine Maintenance	17	\$ 346,297
\$ 190,593	\$ 69,382	\$ 24,618	Routine Maintenance	14	\$ 284,593
\$ 120,850	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 174,564
\$ 52,529	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 79,386

\$ 119,494	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 173,208
\$ 364,408	\$ 118,940	\$ 42,202	Routine Maintenance	24	\$ 525,550
\$ 82,734	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 123,020
\$ 173,442	\$ 59,470	\$ 21,101	Routine Maintenance	12	\$ 254,013
\$ 142,271	\$ 49,558	\$ 17,584	Routine Maintenance	10	\$ 209,414
\$ 18,919,208	\$ 4,113,348	\$ 1,459,490	Routine Maintenance	830	\$ 24,492,046
\$ 58,129	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 84,986
\$ 104,557	\$ 34,691	\$ 12,309	Routine Maintenance	7	\$ 151,557
\$ 58,299	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 85,156
\$ 267,058	\$ 89,205	\$ 31,652	Routine Maintenance	18	\$ 387,915
\$ 75,958	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 102,815
\$ 54,340	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 81,197
\$ 116,777	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 170,491
\$ 59,747	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 86,604
\$ 64,360	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 91,217
\$ 121,758	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 175,472
\$ 179,241	\$ 59,470	\$ 21,101	Routine Maintenance	12	\$ 259,812
\$ 117,683	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 171,397
\$ 94,833	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 135,119
\$ 93,424	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 133,710
\$ 146,726	\$ 49,558	\$ 17,584	Routine Maintenance	10	\$ 213,869
\$ 19,084,946	\$ 351,865	\$ 124,848	Routine Maintenance	71	\$ 19,561,659
\$ 121,284	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 174,998
\$ 86,543	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 126,829
\$ 62,686	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 89,543
\$ 125,208	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 178,922
\$ 228,862	\$ 74,338	\$ 26,376	Routine Maintenance	15	\$ 329,576
\$ 58,729	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 85,586
\$ 181,957	\$ 59,470	\$ 21,101	Routine Maintenance	12	\$ 262,528
\$ 213,604	\$ 69,382	\$ 24,618	Routine Maintenance	14	\$ 307,604
\$ 18,865	\$ 4,956	\$ 1,758	Routine Maintenance	1	\$ 25,579
\$ 110,318	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 150,604
\$ 20,961	\$ 4,956	\$ 1,758	Routine Maintenance	1	\$ 27,675
\$ 308,190	\$ 89,205	\$ 31,652	Routine Maintenance	18	\$ 429,047
\$ 75,160	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 102,017
\$ 76,047	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 102,904
\$ 122,989	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 163,275
\$ 104,063	\$ 24,779	\$ 8,792	Routine Maintenance	5	\$ 137,634
\$ 124,876	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 165,162
\$ 122,989	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 163,275
\$ 81,992	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 108,849
\$ 155,716	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 209,430
\$ 81,992	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 108,849
\$ 147,420	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 201,134
\$ 80,983	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 107,840

\$ 77,364	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 104,221
\$ 81,992	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 108,849
\$ 81,992	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 108,849
\$ 120,817	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 161,103
\$ 79,164	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 106,021
\$ 770,728	\$ 168,499	\$ 59,786	Routine Maintenance	34	\$ 999,013
\$ 272,021	\$ 59,470	\$ 21,101	Routine Maintenance	12	\$ 352,592
\$ 258,838	\$ 59,470	\$ 21,101	Routine Maintenance	12	\$ 339,409
\$ 126,123	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 166,409
\$ 167,871	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 221,585
\$ 177,593	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 231,307
\$ 114,070	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 154,356
\$ 81,992	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 108,849
\$ 83,951	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 110,808
\$ 152,697	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 206,411
\$ 526,120	\$ 128,852	\$ 45,719	Routine Maintenance	26	\$ 700,691
\$ 81,992	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 108,849
\$ 73,047	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 99,904
\$ 152,094	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 205,808
\$ 83,250	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 110,107
\$ 114,070	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 154,356
\$ 124,876	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 165,162
\$ 190,117	\$ 49,558	\$ 17,584	Routine Maintenance	10	\$ 257,260
\$ 152,094	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 205,808
\$ 152,094	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 205,808
\$ 95,058	\$ 24,779	\$ 8,792	Routine Maintenance	5	\$ 128,629
\$ 76,348	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 103,205
\$ 114,070	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 154,356
\$ 76,047	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 102,904
\$ 81,846	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 108,703
\$ 81,992	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 108,849
\$ 42,040	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 68,897
\$ 1,021,686	\$ 396,467	\$ 140,674	Routine Maintenance	80	\$ 1,558,827
\$ 360,439	\$ 148,675	\$ 52,753	Routine Maintenance	30	\$ 561,867
\$ 57,778	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 84,635
\$ 57,778	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 84,635
\$ 290,795	\$ 113,984	\$ 40,444	Routine Maintenance	23	\$ 445,223
\$ 46,708	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 73,565
\$ 54,664	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 81,521
\$ 180,149	\$ 69,382	\$ 24,618	Routine Maintenance	14	\$ 274,149
\$ 179,721	\$ 69,382	\$ 24,618	Routine Maintenance	14	\$ 273,720
\$ 137,681	\$ 49,558	\$ 17,584	Routine Maintenance	10	\$ 204,824
\$ 76,701	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 116,986
\$ 78,006	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 118,292
\$ 19,156	\$ 4,956	\$ 1,758	Routine Maintenance	1	\$ 25,870

\$ 220,038	\$ 89,205	\$ 31,652	Routine Maintenance	18	\$ 340,895
\$ 217,924	\$ 89,205	\$ 31,652	Routine Maintenance	18	\$ 338,781
\$ 198,163	\$ 69,382	\$ 24,618	Routine Maintenance	14	\$ 292,163
\$ 148,021	\$ 49,558	\$ 17,584	Routine Maintenance	10	\$ 215,164
\$ 149,732	\$ 54,514	\$ 19,343	Routine Maintenance	11	\$ 223,589
\$ 135,209	\$ 49,558	\$ 17,584	Routine Maintenance	10	\$ 202,352
\$ 136,618	\$ 54,514	\$ 19,343	Routine Maintenance	11	\$ 210,475
\$ 263,738	\$ 104,073	\$ 36,927	Routine Maintenance	21	\$ 404,738
\$ 233,759	\$ 94,161	\$ 33,410	Routine Maintenance	19	\$ 361,330
\$ 252,152	\$ 99,117	\$ 35,168	Routine Maintenance	20	\$ 386,437
\$ 49,270	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 76,127
\$ 96,129	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 136,415
\$ 86,713	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 126,999
\$ 258,451	\$ 99,117	\$ 35,168	Routine Maintenance	20	\$ 392,736
\$ 206,210	\$ 79,293	\$ 28,135	Routine Maintenance	16	\$ 313,638
\$ 109,767	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 163,481
\$ 106,036	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 159,750
\$ 76,639	\$ 24,779	\$ 8,792	Routine Maintenance	5	\$ 110,210
\$ 114,654	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 168,368
\$ 110,118	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 163,832
\$ 78,171	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 118,457
\$ 80,210	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 120,496
\$ 107,348	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 161,062
\$ 279,927	\$ 109,029	\$ 38,685	Routine Maintenance	22	\$ 427,641
\$ 103,016	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 156,730
\$ 90,948	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 131,234
\$ 55,729	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 82,586
\$ 44,982	\$ 14,868	\$ 5,275	Routine Maintenance	3	\$ 65,125
\$ 97,864	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 151,578
\$ 124,447	\$ 39,647	\$ 14,067	Routine Maintenance	8	\$ 178,161
\$ 57,217	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 84,074
\$ 156,576	\$ 59,470	\$ 21,101	Routine Maintenance	12	\$ 237,147
\$ 70,182	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 97,039
\$ 54,373	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 81,230
\$ 52,271	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 79,128
\$ 98,357	\$ 29,735	\$ 10,551	Routine Maintenance	6	\$ 138,643
\$ 73,449	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 100,306
\$ 79,183	\$ 19,823	\$ 7,034	Routine Maintenance	4	\$ 106,040
\$ 5,033,791	\$ 991,236	\$ 351,696	Routine Maintenance	200	\$ 6,376,723

\$ 66,301,541   \$ 13,123,136   \$ 4,656,312   2,648   \$ 84,080,989

Rent	Utilities	Other Costs	Other Costs Details	FY24 Total DUs	FY24 Total
\$ 67,167	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 108,259
\$ 172,802	\$ 60,659	\$ 21,523	Routine Maintenance	12	\$ 254,985
\$ 106,899	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 161,687
\$ 86,756	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 127,847
\$ 57,664	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 85,058
\$ 57,147	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 84,541
\$ 57,147	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 84,541
\$ 58,615	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 86,009
\$ 162,433	\$ 60,659	\$ 21,523	Routine Maintenance	12	\$ 244,616
\$ 162,433	\$ 60,659	\$ 21,523	Routine Maintenance	12	\$ 244,616
\$ 152,132	\$ 50,550	\$ 17,936	Routine Maintenance	10	\$ 220,617
\$ 126,531	\$ 60,659	\$ 21,523	Routine Maintenance	12	\$ 208,714
\$ 122,853	\$ 50,550	\$ 17,936	Routine Maintenance	10	\$ 191,338
\$ 126,165	\$ 50,550	\$ 17,936	Routine Maintenance	10	\$ 194,650
\$ 143,673	\$ 50,550	\$ 17,936	Routine Maintenance	10	\$ 212,158
\$ 57,628	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 85,022
\$ 79,518	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 120,609
\$ 133,057	\$ 50,550	\$ 17,936	Routine Maintenance	10	\$ 201,542
\$ 159,668	\$ 60,659	\$ 21,523	Routine Maintenance	12	\$ 241,851
\$ 136,875	\$ 50,550	\$ 17,936	Routine Maintenance	10	\$ 205,360
\$ 239,502	\$ 90,989	\$ 32,285	Routine Maintenance	18	\$ 362,776
\$ 56,536	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 83,930
\$ 149,233	\$ 60,659	\$ 21,523	Routine Maintenance	12	\$ 231,416
\$ 282,219	\$ 111,209	\$ 39,459	Routine Maintenance	22	\$ 432,887
\$ 307,963	\$ 121,319	\$ 43,046	Routine Maintenance	24	\$ 472,328
\$ 155,541	\$ 60,659	\$ 21,523	Routine Maintenance	12	\$ 237,724
\$ 78,691	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 106,085
\$ 89,054	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 130,145
\$ 58,992	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 86,386
\$ 396,027	\$ 141,539	\$ 50,221	Routine Maintenance	28	\$ 587,786
\$ 109,529	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 164,317
\$ 364,063	\$ 131,429	\$ 46,633	Routine Maintenance	26	\$ 542,125
\$ 163,453	\$ 60,659	\$ 21,523	Routine Maintenance	12	\$ 245,636
\$ 179,652	\$ 60,659	\$ 21,523	Routine Maintenance	12	\$ 261,835
\$ 303,957	\$ 111,209	\$ 39,459	Routine Maintenance	22	\$ 454,625
\$ 232,155	\$ 85,934	\$ 30,491	Routine Maintenance	17	\$ 348,580
\$ 190,593	\$ 70,769	\$ 25,110	Routine Maintenance	14	\$ 286,473
\$ 120,850	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 175,638
\$ 52,529	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 79,923

\$ 119,494	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 174,282
\$ 364,408	\$ 121,319	\$ 43,046	Routine Maintenance	24	\$ 528,773
\$ 82,734	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 123,825
\$ 173,442	\$ 60,659	\$ 21,523	Routine Maintenance	12	\$ 255,625
\$ 142,271	\$ 50,550	\$ 17,936	Routine Maintenance	10	\$ 210,756
\$ 18,919,208	\$ 4,195,615	\$ 1,488,680	Routine Maintenance	830	\$ 24,603,503
\$ 58,129	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 85,523
\$ 104,557	\$ 35,385	\$ 12,555	Routine Maintenance	7	\$ 152,497
\$ 58,299	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 85,693
\$ 267,058	\$ 90,989	\$ 32,285	Routine Maintenance	18	\$ 390,332
\$ 75,958	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 103,352
\$ 54,340	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 81,734
\$ 116,777	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 171,565
\$ 59,747	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 87,141
\$ 64,360	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 91,754
\$ 121,758	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 176,546
\$ 179,241	\$ 60,659	\$ 21,523	Routine Maintenance	12	\$ 261,424
\$ 117,683	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 172,471
\$ 94,833	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 135,924
\$ 93,424	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 134,515
\$ 146,726	\$ 50,550	\$ 17,936	Routine Maintenance	10	\$ 215,211
\$ 19,084,946	\$ 358,902	\$ 127,345	Routine Maintenance	71	\$ 19,571,193
\$ 121,284	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 176,072
\$ 86,543	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 127,634
\$ 62,686	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 90,080
\$ 125,208	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 179,996
\$ 228,862	\$ 75,824	\$ 26,904	Routine Maintenance	15	\$ 331,590
\$ 58,729	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 86,123
\$ 181,957	\$ 60,659	\$ 21,523	Routine Maintenance	12	\$ 264,140
\$ 213,604	\$ 70,769	\$ 25,110	Routine Maintenance	14	\$ 309,484
\$ 18,865	\$ 5,055	\$ 1,794	Routine Maintenance	1	\$ 25,714
\$ 110,318	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 151,409
\$ 20,961	\$ 5,055	\$ 1,794	Routine Maintenance	1	\$ 27,810
\$ 308,190	\$ 90,989	\$ 32,285	Routine Maintenance	18	\$ 431,464
\$ 75,160	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 102,554
\$ 76,047	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 103,441
\$ 122,989	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 164,080
\$ 104,063	\$ 25,275	\$ 8,968	Routine Maintenance	5	\$ 138,306
\$ 124,876	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 165,967
\$ 122,989	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 164,080
\$ 81,992	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 109,386
\$ 155,716	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 210,504
\$ 81,992	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 109,386
\$ 147,420	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 202,208
\$ 80,983	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 108,377

\$ 77,364	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 104,758
\$ 81,992	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 109,386
\$ 81,992	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 109,386
\$ 120,817	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 161,908
\$ 79,164	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 106,558
\$ 770,728	\$ 171,869	\$ 60,982	Routine Maintenance	34	\$ 1,003,579
\$ 272,021	\$ 60,659	\$ 21,523	Routine Maintenance	12	\$ 354,204
\$ 258,838	\$ 60,659	\$ 21,523	Routine Maintenance	12	\$ 341,021
\$ 126,123	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 167,214
\$ 167,871	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 222,659
\$ 177,593	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 232,381
\$ 114,070	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 155,161
\$ 81,992	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 109,386
\$ 83,951	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 111,345
\$ 152,697	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 207,485
\$ 526,120	\$ 131,429	\$ 46,633	Routine Maintenance	26	\$ 704,182
\$ 81,992	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 109,386
\$ 73,047	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 100,441
\$ 152,094	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 206,882
\$ 83,250	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 110,644
\$ 114,070	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 155,161
\$ 124,876	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 165,967
\$ 190,117	\$ 50,550	\$ 17,936	Routine Maintenance	10	\$ 258,602
\$ 152,094	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 206,882
\$ 152,094	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 206,882
\$ 95,058	\$ 25,275	\$ 8,968	Routine Maintenance	5	\$ 129,301
\$ 76,348	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 103,742
\$ 114,070	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 155,161
\$ 76,047	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 103,441
\$ 81,846	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 109,240
\$ 81,992	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 109,386
\$ 42,040	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 69,434
\$ 1,021,686	\$ 404,397	\$ 143,487	Routine Maintenance	80	\$ 1,569,570
\$ 360,439	\$ 151,649	\$ 53,808	Routine Maintenance	30	\$ 565,895
\$ 57,778	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 85,172
\$ 57,778	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 85,172
\$ 290,795	\$ 116,264	\$ 41,253	Routine Maintenance	23	\$ 448,312
\$ 46,708	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 74,102
\$ 54,664	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 82,058
\$ 180,149	\$ 70,769	\$ 25,110	Routine Maintenance	14	\$ 276,029
\$ 179,721	\$ 70,769	\$ 25,110	Routine Maintenance	14	\$ 275,600
\$ 137,681	\$ 50,550	\$ 17,936	Routine Maintenance	10	\$ 206,167
\$ 76,701	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 117,792
\$ 78,006	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 119,097
\$ 19,156	\$ 5,055	\$ 1,794	Routine Maintenance	1	\$ 26,005



\$ 220,038	\$ 90,989	\$ 32,285	Routine Maintenance	18	\$ 343,312
\$ 217,924	\$ 90,989	\$ 32,285	Routine Maintenance	18	\$ 341,198
\$ 198,163	\$ 70,769	\$ 25,110	Routine Maintenance	14	\$ 294,043
\$ 148,021	\$ 50,550	\$ 17,936	Routine Maintenance	10	\$ 216,506
\$ 149,732	\$ 55,605	\$ 19,729	Routine Maintenance	11	\$ 225,066
\$ 135,209	\$ 50,550	\$ 17,936	Routine Maintenance	10	\$ 203,694
\$ 136,618	\$ 55,605	\$ 19,729	Routine Maintenance	11	\$ 211,952
\$ 263,738	\$ 106,154	\$ 37,665	Routine Maintenance	21	\$ 407,558
\$ 233,759	\$ 96,044	\$ 34,078	Routine Maintenance	19	\$ 363,881
\$ 252,152	\$ 101,099	\$ 35,872	Routine Maintenance	20	\$ 389,123
\$ 49,270	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 76,664
\$ 96,129	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 137,220
\$ 86,713	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 127,804
\$ 258,451	\$ 101,099	\$ 35,872	Routine Maintenance	20	\$ 395,422
\$ 206,210	\$ 80,879	\$ 28,697	Routine Maintenance	16	\$ 315,787
\$ 109,767	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 164,555
\$ 106,036	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 160,824
\$ 76,639	\$ 25,275	\$ 8,968	Routine Maintenance	5	\$ 110,882
\$ 114,654	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 169,442
\$ 110,118	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 164,906
\$ 78,171	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 119,262
\$ 80,210	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 121,301
\$ 107,348	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 162,136
\$ 279,927	\$ 111,209	\$ 39,459	Routine Maintenance	22	\$ 430,595
\$ 103,016	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 157,804
\$ 90,948	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 132,039
\$ 55,729	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 83,123
\$ 44,982	\$ 15,165	\$ 5,381	Routine Maintenance	3	\$ 65,528
\$ 97,864	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 152,652
\$ 124,447	\$ 40,440	\$ 14,349	Routine Maintenance	8	\$ 179,235
\$ 57,217	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 84,611
\$ 156,576	\$ 60,659	\$ 21,523	Routine Maintenance	12	\$ 238,759
\$ 70,182	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 97,576
\$ 54,373	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 81,767
\$ 52,271	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 79,665
\$ 98,357	\$ 30,330	\$ 10,762	Routine Maintenance	6	\$ 139,448
\$ 73,449	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 100,843
\$ 79,183	\$ 20,220	\$ 7,174	Routine Maintenance	4	\$ 106,577
\$ 5,033,791	\$ 1,011,061	\$ 358,730	Routine Maintenance	200	\$ 6,403,582
\$ 66,301,541	\$ 13,385,598	\$ 4,749,438		2,648	\$ 84,436,578

Rent	Utilities	Other Costs	Other Costs Details	FY25 Total DUs	FY25 Total
\$ 67,167	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 109,080
\$ 172,802	\$ 61,873	\$ 21,954	Routine Maintenance	12	\$ 256,629
\$ 106,899	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 162,783
\$ 86,756	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 128,669
\$ 57,664	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 85,606
\$ 57,147	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 85,089
\$ 57,147	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 85,089
\$ 58,615	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 86,557
\$ 162,433	\$ 61,873	\$ 21,954	Routine Maintenance	12	\$ 246,259
\$ 162,433	\$ 61,873	\$ 21,954	Routine Maintenance	12	\$ 246,259
\$ 152,132	\$ 51,561	\$ 18,295	Routine Maintenance	10	\$ 221,987
\$ 126,531	\$ 61,873	\$ 21,954	Routine Maintenance	12	\$ 210,357
\$ 122,853	\$ 51,561	\$ 18,295	Routine Maintenance	10	\$ 192,708
\$ 126,165	\$ 51,561	\$ 18,295	Routine Maintenance	10	\$ 196,020
\$ 143,673	\$ 51,561	\$ 18,295	Routine Maintenance	10	\$ 213,528
\$ 57,628	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 85,570
\$ 79,518	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 121,431
\$ 133,057	\$ 51,561	\$ 18,295	Routine Maintenance	10	\$ 202,912
\$ 159,668	\$ 61,873	\$ 21,954	Routine Maintenance	12	\$ 243,494
\$ 136,875	\$ 51,561	\$ 18,295	Routine Maintenance	10	\$ 206,730
\$ 239,502	\$ 92,809	\$ 32,930	Routine Maintenance	18	\$ 365,241
\$ 56,536	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 84,478
\$ 149,233	\$ 61,873	\$ 21,954	Routine Maintenance	12	\$ 233,059
\$ 282,219	\$ 113,433	\$ 40,248	Routine Maintenance	22	\$ 435,900
\$ 307,963	\$ 123,745	\$ 43,907	Routine Maintenance	24	\$ 475,615
\$ 155,541	\$ 61,873	\$ 21,954	Routine Maintenance	12	\$ 239,367
\$ 78,691	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 106,633
\$ 89,054	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 130,967
\$ 58,992	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 86,934
\$ 396,027	\$ 144,370	\$ 51,225	Routine Maintenance	28	\$ 591,622
\$ 109,529	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 165,413
\$ 364,063	\$ 134,057	\$ 47,566	Routine Maintenance	26	\$ 545,687
\$ 163,453	\$ 61,873	\$ 21,954	Routine Maintenance	12	\$ 247,279
\$ 179,652	\$ 61,873	\$ 21,954	Routine Maintenance	12	\$ 263,478
\$ 303,957	\$ 113,433	\$ 40,248	Routine Maintenance	22	\$ 457,638
\$ 232,155	\$ 87,653	\$ 31,101	Routine Maintenance	17	\$ 350,909
\$ 190,593	\$ 72,185	\$ 25,612	Routine Maintenance	14	\$ 288,390
\$ 120,850	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 176,734
\$ 52,529	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 80,471

\$ 119,494	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 175,378
\$ 364,408	\$ 123,745	\$ 43,907	Routine Maintenance	24	\$ 532,060
\$ 82,734	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 124,647
\$ 173,442	\$ 61,873	\$ 21,954	Routine Maintenance	12	\$ 257,268
\$ 142,271	\$ 51,561	\$ 18,295	Routine Maintenance	10	\$ 212,126
\$ 18,919,208	\$ 4,279,528	\$ 1,518,453	Routine Maintenance	830	\$ 24,717,189
\$ 58,129	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 86,071
\$ 104,557	\$ 36,092	\$ 12,806	Routine Maintenance	7	\$ 153,456
\$ 58,299	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 86,241
\$ 267,058	\$ 92,809	\$ 32,930	Routine Maintenance	18	\$ 392,797
\$ 75,958	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 103,900
\$ 54,340	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 82,282
\$ 116,777	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 172,661
\$ 59,747	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 87,689
\$ 64,360	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 92,302
\$ 121,758	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 177,642
\$ 179,241	\$ 61,873	\$ 21,954	Routine Maintenance	12	\$ 263,067
\$ 117,683	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 173,567
\$ 94,833	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 136,746
\$ 93,424	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 135,337
\$ 146,726	\$ 51,561	\$ 18,295	Routine Maintenance	10	\$ 216,581
\$ 19,084,946	\$ 366,080	\$ 129,892	Routine Maintenance	71	\$ 19,580,918
\$ 121,284	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 177,168
\$ 86,543	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 128,456
\$ 62,686	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 90,628
\$ 125,208	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 181,092
\$ 228,862	\$ 77,341	\$ 27,442	Routine Maintenance	15	\$ 333,645
\$ 58,729	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 86,671
\$ 181,957	\$ 61,873	\$ 21,954	Routine Maintenance	12	\$ 265,783
\$ 213,604	\$ 72,185	\$ 25,612	Routine Maintenance	14	\$ 311,401
\$ 18,865	\$ 5,156	\$ 1,829	Routine Maintenance	1	\$ 25,851
\$ 110,318	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 152,231
\$ 20,961	\$ 5,156	\$ 1,829	Routine Maintenance	1	\$ 27,947
\$ 308,190	\$ 92,809	\$ 32,930	Routine Maintenance	18	\$ 433,929
\$ 75,160	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 103,102
\$ 76,047	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 103,989
\$ 122,989	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 164,902
\$ 104,063	\$ 25,780	\$ 9,147	Routine Maintenance	5	\$ 138,991
\$ 124,876	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 166,789
\$ 122,989	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 164,902
\$ 81,992	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 109,934
\$ 155,716	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 211,600
\$ 81,992	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 109,934
\$ 147,420	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 203,304
\$ 80,983	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 108,925

\$ 77,364	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 105,306
\$ 81,992	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 109,934
\$ 81,992	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 109,934
\$ 120,817	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 162,730
\$ 79,164	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 107,106
\$ 770,728	\$ 175,306	\$ 62,202	Routine Maintenance	34	\$ 1,008,236
\$ 272,021	\$ 61,873	\$ 21,954	Routine Maintenance	12	\$ 355,847
\$ 258,838	\$ 61,873	\$ 21,954	Routine Maintenance	12	\$ 342,664
\$ 126,123	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 168,036
\$ 167,871	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 223,755
\$ 177,593	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 233,477
\$ 114,070	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 155,983
\$ 81,992	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 109,934
\$ 83,951	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 111,893
\$ 152,697	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 208,581
\$ 526,120	\$ 134,057	\$ 47,566	Routine Maintenance	26	\$ 707,744
\$ 81,992	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 109,934
\$ 73,047	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 100,989
\$ 152,094	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 207,978
\$ 83,250	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 111,192
\$ 114,070	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 155,983
\$ 124,876	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 166,789
\$ 190,117	\$ 51,561	\$ 18,295	Routine Maintenance	10	\$ 259,972
\$ 152,094	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 207,978
\$ 152,094	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 207,978
\$ 95,058	\$ 25,780	\$ 9,147	Routine Maintenance	5	\$ 129,986
\$ 76,348	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 104,290
\$ 114,070	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 155,983
\$ 76,047	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 103,989
\$ 81,846	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 109,788
\$ 81,992	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 109,934
\$ 42,040	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 69,982
\$ 1,021,686	\$ 412,485	\$ 146,357	Routine Maintenance	80	\$ 1,580,528
\$ 360,439	\$ 154,682	\$ 54,884	Routine Maintenance	30	\$ 570,005
\$ 57,778	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 85,720
\$ 57,778	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 85,720
\$ 290,795	\$ 118,589	\$ 42,078	Routine Maintenance	23	\$ 451,462
\$ 46,708	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 74,650
\$ 54,664	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 82,606
\$ 180,149	\$ 72,185	\$ 25,612	Routine Maintenance	14	\$ 277,947
\$ 179,721	\$ 72,185	\$ 25,612	Routine Maintenance	14	\$ 277,518
\$ 137,681	\$ 51,561	\$ 18,295	Routine Maintenance	10	\$ 207,537
\$ 76,701	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 118,614
\$ 78,006	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 119,919
\$ 19,156	\$ 5,156	\$ 1,829	Routine Maintenance	1	\$ 26,142

\$ 220,038	\$ 92,809	\$ 32,930	Routine Maintenance	18	\$ 345,777
\$ 217,924	\$ 92,809	\$ 32,930	Routine Maintenance	18	\$ 343,663
\$ 198,163	\$ 72,185	\$ 25,612	Routine Maintenance	14	\$ 295,960
\$ 148,021	\$ 51,561	\$ 18,295	Routine Maintenance	10	\$ 217,876
\$ 149,732	\$ 56,717	\$ 20,124	Routine Maintenance	11	\$ 226,573
\$ 135,209	\$ 51,561	\$ 18,295	Routine Maintenance	10	\$ 205,064
\$ 136,618	\$ 56,717	\$ 20,124	Routine Maintenance	11	\$ 213,459
\$ 263,738	\$ 108,277	\$ 38,419	Routine Maintenance	21	\$ 410,434
\$ 233,759	\$ 97,965	\$ 34,760	Routine Maintenance	19	\$ 366,484
\$ 252,152	\$ 103,121	\$ 36,589	Routine Maintenance	20	\$ 391,862
\$ 49,270	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 77,212
\$ 96,129	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 138,042
\$ 86,713	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 128,626
\$ 258,451	\$ 103,121	\$ 36,589	Routine Maintenance	20	\$ 398,161
\$ 206,210	\$ 82,497	\$ 29,271	Routine Maintenance	16	\$ 317,978
\$ 109,767	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 165,651
\$ 106,036	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 161,920
\$ 76,639	\$ 25,780	\$ 9,147	Routine Maintenance	5	\$ 111,567
\$ 114,654	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 170,538
\$ 110,118	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 166,002
\$ 78,171	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 120,084
\$ 80,210	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 122,123
\$ 107,348	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 163,232
\$ 279,927	\$ 113,433	\$ 40,248	Routine Maintenance	22	\$ 433,608
\$ 103,016	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 158,900
\$ 90,948	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 132,861
\$ 55,729	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 83,671
\$ 44,982	\$ 15,468	\$ 5,488	Routine Maintenance	3	\$ 65,939
\$ 97,864	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 153,748
\$ 124,447	\$ 41,248	\$ 14,636	Routine Maintenance	8	\$ 180,331
\$ 57,217	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 85,159
\$ 156,576	\$ 61,873	\$ 21,954	Routine Maintenance	12	\$ 240,402
\$ 70,182	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 98,124
\$ 54,373	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 82,315
\$ 52,271	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 80,213
\$ 98,357	\$ 30,936	\$ 10,977	Routine Maintenance	6	\$ 140,270
\$ 73,449	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 101,391
\$ 79,183	\$ 20,624	\$ 7,318	Routine Maintenance	4	\$ 107,125
\$ 5,033,791	\$ 1,031,282	\$ 365,905	Routine Maintenance	200	\$ 6,430,977
\$ 66,301,541	\$ 13,653,310	\$ 4,844,427		2,648	\$ 84,799,279

Rent	Utilities	Other Costs	Other Costs Details	FY26 Total DUs	FY26 Total
\$ 67,167	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 109,919
\$ 172,802	\$ 63,110	\$ 22,393	Routine Maintenance	12	\$ 258,305
\$ 106,899	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 163,901
\$ 86,756	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 129,507
\$ 57,664	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 86,165
\$ 57,147	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 85,648
\$ 57,147	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 85,648
\$ 58,615	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 87,116
\$ 162,433	\$ 63,110	\$ 22,393	Routine Maintenance	12	\$ 247,936
\$ 162,433	\$ 63,110	\$ 22,393	Routine Maintenance	12	\$ 247,936
\$ 152,132	\$ 52,592	\$ 18,661	Routine Maintenance	10	\$ 223,384
\$ 126,531	\$ 63,110	\$ 22,393	Routine Maintenance	12	\$ 212,034
\$ 122,853	\$ 52,592	\$ 18,661	Routine Maintenance	10	\$ 194,105
\$ 126,165	\$ 52,592	\$ 18,661	Routine Maintenance	10	\$ 197,417
\$ 143,673	\$ 52,592	\$ 18,661	Routine Maintenance	10	\$ 214,925
\$ 57,628	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 86,129
\$ 79,518	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 122,269
\$ 133,057	\$ 52,592	\$ 18,661	Routine Maintenance	10	\$ 204,309
\$ 159,668	\$ 63,110	\$ 22,393	Routine Maintenance	12	\$ 245,171
\$ 136,875	\$ 52,592	\$ 18,661	Routine Maintenance	10	\$ 208,127
\$ 239,502	\$ 94,665	\$ 33,589	Routine Maintenance	18	\$ 367,756
\$ 56,536	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 85,037
\$ 149,233	\$ 63,110	\$ 22,393	Routine Maintenance	12	\$ 234,736
\$ 282,219	\$ 115,702	\$ 41,053	Routine Maintenance	22	\$ 438,974
\$ 307,963	\$ 126,220	\$ 44,785	Routine Maintenance	24	\$ 478,969
\$ 155,541	\$ 63,110	\$ 22,393	Routine Maintenance	12	\$ 241,044
\$ 78,691	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 107,192
\$ 89,054	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 131,805
\$ 58,992	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 87,493
\$ 396,027	\$ 147,257	\$ 52,249	Routine Maintenance	28	\$ 595,533
\$ 109,529	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 166,531
\$ 364,063	\$ 136,739	\$ 48,517	Routine Maintenance	26	\$ 549,319
\$ 163,453	\$ 63,110	\$ 22,393	Routine Maintenance	12	\$ 248,956
\$ 179,652	\$ 63,110	\$ 22,393	Routine Maintenance	12	\$ 265,155
\$ 303,957	\$ 115,702	\$ 41,053	Routine Maintenance	22	\$ 460,712
\$ 232,155	\$ 89,406	\$ 31,723	Routine Maintenance	17	\$ 353,284
\$ 190,593	\$ 73,628	\$ 26,125	Routine Maintenance	14	\$ 290,346
\$ 120,850	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 177,852
\$ 52,529	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 81,030

\$ 119,494	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 176,496
\$ 364,408	\$ 126,220	\$ 44,785	Routine Maintenance	24	\$ 535,414
\$ 82,734	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 125,485
\$ 173,442	\$ 63,110	\$ 22,393	Routine Maintenance	12	\$ 258,945
\$ 142,271	\$ 52,592	\$ 18,661	Routine Maintenance	10	\$ 213,523
\$ 18,919,208	\$ 4,365,118	\$ 1,548,822	Routine Maintenance	830	\$ 24,833,149
\$ 58,129	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 86,630
\$ 104,557	\$ 36,814	\$ 13,062	Routine Maintenance	7	\$ 154,434
\$ 58,299	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 86,800
\$ 267,058	\$ 94,665	\$ 33,589	Routine Maintenance	18	\$ 395,312
\$ 75,958	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 104,459
\$ 54,340	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 82,841
\$ 116,777	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 173,779
\$ 59,747	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 88,248
\$ 64,360	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 92,861
\$ 121,758	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 178,760
\$ 179,241	\$ 63,110	\$ 22,393	Routine Maintenance	12	\$ 264,744
\$ 117,683	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 174,685
\$ 94,833	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 137,584
\$ 93,424	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 136,175
\$ 146,726	\$ 52,592	\$ 18,661	Routine Maintenance	10	\$ 217,978
\$ 19,084,946	\$ 373,402	\$ 132,490	Routine Maintenance	71	\$ 19,590,837
\$ 121,284	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 178,286
\$ 86,543	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 129,294
\$ 62,686	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 91,187
\$ 125,208	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 182,210
\$ 228,862	\$ 78,888	\$ 27,991	Routine Maintenance	15	\$ 335,740
\$ 58,729	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 87,230
\$ 181,957	\$ 63,110	\$ 22,393	Routine Maintenance	12	\$ 267,460
\$ 213,604	\$ 73,628	\$ 26,125	Routine Maintenance	14	\$ 313,357
\$ 18,865	\$ 5,259	\$ 1,866	Routine Maintenance	1	\$ 25,990
\$ 110,318	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 153,069
\$ 20,961	\$ 5,259	\$ 1,866	Routine Maintenance	1	\$ 28,086
\$ 308,190	\$ 94,665	\$ 33,589	Routine Maintenance	18	\$ 436,444
\$ 75,160	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 103,661
\$ 76,047	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 104,548
\$ 122,989	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 165,740
\$ 104,063	\$ 26,296	\$ 9,330	Routine Maintenance	5	\$ 139,689
\$ 124,876	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 167,627
\$ 122,989	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 165,740
\$ 81,992	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 110,493
\$ 155,716	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 212,718
\$ 81,992	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 110,493
\$ 147,420	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 204,422
\$ 80,983	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 109,484

\$ 77,364	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 105,865
\$ 81,992	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 110,493
\$ 81,992	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 110,493
\$ 120,817	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 163,568
\$ 79,164	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 107,665
\$ 770,728	\$ 178,812	\$ 63,446	Routine Maintenance	34	\$ 1,012,986
\$ 272,021	\$ 63,110	\$ 22,393	Routine Maintenance	12	\$ 357,524
\$ 258,838	\$ 63,110	\$ 22,393	Routine Maintenance	12	\$ 344,341
\$ 126,123	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 168,874
\$ 167,871	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 224,873
\$ 177,593	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 234,595
\$ 114,070	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 156,821
\$ 81,992	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 110,493
\$ 83,951	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 112,452
\$ 152,697	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 209,699
\$ 526,120	\$ 136,739	\$ 48,517	Routine Maintenance	26	\$ 711,376
\$ 81,992	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 110,493
\$ 73,047	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 101,548
\$ 152,094	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 209,096
\$ 83,250	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 111,751
\$ 114,070	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 156,821
\$ 124,876	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 167,627
\$ 190,117	\$ 52,592	\$ 18,661	Routine Maintenance	10	\$ 261,369
\$ 152,094	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 209,096
\$ 152,094	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 209,096
\$ 95,058	\$ 26,296	\$ 9,330	Routine Maintenance	5	\$ 130,684
\$ 76,348	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 104,849
\$ 114,070	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 156,821
\$ 76,047	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 104,548
\$ 81,846	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 110,347
\$ 81,992	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 110,493
\$ 42,040	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 70,541
\$ 1,021,686	\$ 420,734	\$ 149,284	Routine Maintenance	80	\$ 1,591,704
\$ 360,439	\$ 157,775	\$ 55,982	Routine Maintenance	30	\$ 574,196
\$ 57,778	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 86,279
\$ 57,778	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 86,279
\$ 290,795	\$ 120,961	\$ 42,919	Routine Maintenance	23	\$ 454,675
\$ 46,708	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 75,209
\$ 54,664	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 83,165
\$ 180,149	\$ 73,628	\$ 26,125	Routine Maintenance	14	\$ 279,903
\$ 179,721	\$ 73,628	\$ 26,125	Routine Maintenance	14	\$ 279,474
\$ 137,681	\$ 52,592	\$ 18,661	Routine Maintenance	10	\$ 208,934
\$ 76,701	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 119,452
\$ 78,006	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 120,757
\$ 19,156	\$ 5,259	\$ 1,866	Routine Maintenance	1	\$ 26,281



\$ 220,038	\$ 94,665	\$ 33,589	Routine Maintenance	18	\$ 348,292
\$ 217,924	\$ 94,665	\$ 33,589	Routine Maintenance	18	\$ 346,178
\$ 198,163	\$ 73,628	\$ 26,125	Routine Maintenance	14	\$ 297,916
\$ 148,021	\$ 52,592	\$ 18,661	Routine Maintenance	10	\$ 219,273
\$ 149,732	\$ 57,851	\$ 20,527	Routine Maintenance	11	\$ 228,110
\$ 135,209	\$ 52,592	\$ 18,661	Routine Maintenance	10	\$ 206,461
\$ 136,618	\$ 57,851	\$ 20,527	Routine Maintenance	11	\$ 214,996
\$ 263,738	\$ 110,443	\$ 39,187	Routine Maintenance	21	\$ 413,368
\$ 233,759	\$ 99,924	\$ 35,455	Routine Maintenance	19	\$ 369,138
\$ 252,152	\$ 105,184	\$ 37,321	Routine Maintenance	20	\$ 394,657
\$ 49,270	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 77,771
\$ 96,129	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 138,880
\$ 86,713	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 129,464
\$ 258,451	\$ 105,184	\$ 37,321	Routine Maintenance	20	\$ 400,956
\$ 206,210	\$ 84,147	\$ 29,857	Routine Maintenance	16	\$ 320,214
\$ 109,767	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 166,769
\$ 106,036	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 163,038
\$ 76,639	\$ 26,296	\$ 9,330	Routine Maintenance	5	\$ 112,265
\$ 114,654	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 171,656
\$ 110,118	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 167,120
\$ 78,171	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 120,922
\$ 80,210	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 122,961
\$ 107,348	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 164,350
\$ 279,927	\$ 115,702	\$ 41,053	Routine Maintenance	22	\$ 436,682
\$ 103,016	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 160,018
\$ 90,948	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 133,699
\$ 55,729	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 84,230
\$ 44,982	\$ 15,778	\$ 5,598	Routine Maintenance	3	\$ 66,358
\$ 97,864	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 154,866
\$ 124,447	\$ 42,073	\$ 14,928	Routine Maintenance	8	\$ 181,449
\$ 57,217	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 85,718
\$ 156,576	\$ 63,110	\$ 22,393	Routine Maintenance	12	\$ 242,079
\$ 70,182	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 98,683
\$ 54,373	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 82,874
\$ 52,271	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 80,772
\$ 98,357	\$ 31,555	\$ 11,196	Routine Maintenance	6	\$ 141,108
\$ 73,449	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 101,950
\$ 79,183	\$ 21,037	\$ 7,464	Routine Maintenance	4	\$ 107,684
\$ 5,033,791	\$ 1,051,908	\$ 373,223	Routine Maintenance	200	\$ 6,458,921

\$ 66,301,541    \$ 13,926,377    \$ 4,941,316

2,648    \$ 85,169,234

Rent	Utilities	Other Costs	Other Costs Details	FY27 Total DUs	FY27 Total
\$ 67,167	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 110,774
\$ 172,802	\$ 64,372	\$ 22,840	Routine Maintenance	12	\$ 260,015
\$ 106,899	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 165,041
\$ 86,756	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 130,362
\$ 57,664	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 86,735
\$ 57,147	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 86,218
\$ 57,147	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 86,218
\$ 58,615	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 87,686
\$ 162,433	\$ 64,372	\$ 22,840	Routine Maintenance	12	\$ 249,646
\$ 162,433	\$ 64,372	\$ 22,840	Routine Maintenance	12	\$ 249,646
\$ 126,531	\$ 53,644	\$ 19,034	Routine Maintenance	10	\$ 199,208
\$ 152,132	\$ 64,372	\$ 22,840	Routine Maintenance	12	\$ 239,345
\$ 122,853	\$ 53,644	\$ 19,034	Routine Maintenance	10	\$ 195,530
\$ 126,165	\$ 53,644	\$ 19,034	Routine Maintenance	10	\$ 198,842
\$ 143,672	\$ 53,644	\$ 19,034	Routine Maintenance	10	\$ 216,349
\$ 57,628	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 86,699
\$ 82,397	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 126,003
\$ 133,057	\$ 53,644	\$ 19,034	Routine Maintenance	10	\$ 205,734
\$ 159,668	\$ 64,372	\$ 22,840	Routine Maintenance	12	\$ 246,881
\$ 127,395	\$ 53,644	\$ 19,034	Routine Maintenance	10	\$ 200,072
\$ 222,904	\$ 96,559	\$ 34,261	Routine Maintenance	18	\$ 353,723
\$ 56,536	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 85,607
\$ 149,233	\$ 64,372	\$ 22,840	Routine Maintenance	12	\$ 236,446
\$ 282,219	\$ 118,016	\$ 41,874	Routine Maintenance	22	\$ 442,109
\$ 307,963	\$ 128,745	\$ 45,681	Routine Maintenance	24	\$ 482,389
\$ 155,541	\$ 64,372	\$ 22,840	Routine Maintenance	12	\$ 242,754
\$ 78,691	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 107,762
\$ 89,054	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 132,660
\$ 58,992	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 88,063
\$ 396,027	\$ 150,202	\$ 53,294	Routine Maintenance	28	\$ 599,524
\$ 109,529	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 167,671
\$ 364,063	\$ 139,473	\$ 49,488	Routine Maintenance	26	\$ 553,024
\$ 163,453	\$ 64,372	\$ 22,840	Routine Maintenance	12	\$ 250,666
\$ 179,791	\$ 64,372	\$ 22,840	Routine Maintenance	12	\$ 267,004
\$ 303,957	\$ 118,016	\$ 41,874	Routine Maintenance	22	\$ 463,847
\$ 232,155	\$ 91,194	\$ 32,357	Routine Maintenance	17	\$ 355,706
\$ 190,593	\$ 75,101	\$ 26,647	Routine Maintenance	14	\$ 292,341
\$ 120,850	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 178,992
\$ 52,529	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 81,600

\$ 119,494	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 177,636
\$ 364,408	\$ 128,745	\$ 45,681	Routine Maintenance	24	\$ 538,834
\$ 82,734	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 126,340
\$ 173,442	\$ 64,372	\$ 22,840	Routine Maintenance	12	\$ 260,655
\$ 142,271	\$ 53,644	\$ 19,034	Routine Maintenance	10	\$ 214,948
\$ 18,919,208	\$ 4,452,421	\$ 1,579,799	Routine Maintenance	830	\$ 24,951,427
\$ 58,129	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 87,200
\$ 104,557	\$ 37,551	\$ 13,324	Routine Maintenance	7	\$ 155,431
\$ 58,299	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 87,370
\$ 267,058	\$ 96,559	\$ 34,261	Routine Maintenance	18	\$ 397,877
\$ 67,430	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 96,501
\$ 54,340	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 83,411
\$ 116,777	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 174,919
\$ 59,747	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 88,818
\$ 64,360	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 93,431
\$ 121,758	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 179,900
\$ 179,241	\$ 64,372	\$ 22,840	Routine Maintenance	12	\$ 266,454
\$ 117,683	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 175,825
\$ 94,833	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 138,439
\$ 93,424	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 137,030
\$ 146,726	\$ 53,644	\$ 19,034	Routine Maintenance	10	\$ 219,403
\$ 19,084,946	\$ 380,870	\$ 135,139	Routine Maintenance	71	\$ 19,600,955
\$ 121,284	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 179,426
\$ 86,543	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 130,149
\$ 62,686	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 91,757
\$ 125,208	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 183,350
\$ 228,862	\$ 80,465	\$ 28,551	Routine Maintenance	15	\$ 337,878
\$ 58,729	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 87,800
\$ 181,957	\$ 64,372	\$ 22,840	Routine Maintenance	12	\$ 269,170
\$ 213,604	\$ 75,101	\$ 26,647	Routine Maintenance	14	\$ 315,352
\$ 18,865	\$ 5,364	\$ 1,903	Routine Maintenance	1	\$ 26,133
\$ 108,599	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 152,205
\$ 20,961	\$ 5,364	\$ 1,903	Routine Maintenance	1	\$ 28,229
\$ 308,190	\$ 96,559	\$ 34,261	Routine Maintenance	18	\$ 439,009
\$ 75,160	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 104,231
\$ 76,047	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 105,118
\$ 122,989	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 166,595
\$ 104,063	\$ 26,822	\$ 9,517	Routine Maintenance	5	\$ 140,402
\$ 124,876	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 168,482
\$ 122,989	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 166,595
\$ 81,992	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 111,063
\$ 155,716	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 213,858
\$ 81,992	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 111,063
\$ 147,420	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 205,562
\$ 80,983	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 110,054

\$ 77,364	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 106,435
\$ 81,992	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 111,063
\$ 81,992	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 111,063
\$ 120,817	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 164,423
\$ 79,164	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 108,235
\$ 770,728	\$ 182,388	\$ 64,715	Routine Maintenance	34	\$ 1,017,831
\$ 272,021	\$ 64,372	\$ 22,840	Routine Maintenance	12	\$ 359,234
\$ 258,838	\$ 64,372	\$ 22,840	Routine Maintenance	12	\$ 346,051
\$ 126,123	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 169,729
\$ 167,871	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 226,013
\$ 177,593	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 235,735
\$ 114,070	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 157,676
\$ 81,992	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 111,063
\$ 83,951	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 113,022
\$ 152,697	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 210,839
\$ 526,120	\$ 139,473	\$ 49,488	Routine Maintenance	26	\$ 715,081
\$ 81,992	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 111,063
\$ 76,047	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 105,118
\$ 152,094	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 210,236
\$ 83,250	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 112,321
\$ 114,070	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 157,676
\$ 124,876	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 168,482
\$ 190,117	\$ 53,644	\$ 19,034	Routine Maintenance	10	\$ 262,794
\$ 152,094	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 210,236
\$ 152,094	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 210,236
\$ 95,058	\$ 26,822	\$ 9,517	Routine Maintenance	5	\$ 131,397
\$ 76,348	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 105,419
\$ 114,070	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 157,676
\$ 76,047	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 105,118
\$ 81,846	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 110,917
\$ 81,992	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 111,063
\$ 42,040	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 71,111
\$ 1,021,686	\$ 429,149	\$ 152,270	Routine Maintenance	80	\$ 1,603,105
\$ 360,439	\$ 160,931	\$ 57,101	Routine Maintenance	30	\$ 578,471
\$ 57,778	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 86,849
\$ 57,778	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 86,849
\$ 323,778	\$ 123,380	\$ 43,778	Routine Maintenance	23	\$ 490,936
\$ 54,447	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 83,518
\$ 54,632	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 83,703
\$ 180,044	\$ 75,101	\$ 26,647	Routine Maintenance	14	\$ 281,792
\$ 179,615	\$ 75,101	\$ 26,647	Routine Maintenance	14	\$ 281,363
\$ 137,601	\$ 53,644	\$ 19,034	Routine Maintenance	10	\$ 210,278
\$ 76,656	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 120,262
\$ 77,961	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 121,567
\$ 20,682	\$ 5,364	\$ 1,903	Routine Maintenance	1	\$ 27,950

\$ 219,910	\$ 96,559	\$ 34,261	Routine Maintenance	18	\$ 350,729
\$ 217,797	\$ 96,559	\$ 34,261	Routine Maintenance	18	\$ 348,616
\$ 198,047	\$ 75,101	\$ 26,647	Routine Maintenance	14	\$ 299,795
\$ 147,935	\$ 53,644	\$ 19,034	Routine Maintenance	10	\$ 220,612
\$ 167,219	\$ 59,008	\$ 20,937	Routine Maintenance	11	\$ 247,164
\$ 135,130	\$ 53,644	\$ 19,034	Routine Maintenance	10	\$ 207,807
\$ 136,539	\$ 59,008	\$ 20,937	Routine Maintenance	11	\$ 216,484
\$ 263,584	\$ 112,652	\$ 39,971	Routine Maintenance	21	\$ 416,206
\$ 233,623	\$ 101,923	\$ 36,164	Routine Maintenance	19	\$ 371,710
\$ 252,005	\$ 107,287	\$ 38,067	Routine Maintenance	20	\$ 397,360
\$ 54,907	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 83,978
\$ 105,880	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 149,486
\$ 92,590	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 136,196
\$ 258,301	\$ 107,287	\$ 38,067	Routine Maintenance	20	\$ 403,656
\$ 206,090	\$ 85,830	\$ 30,454	Routine Maintenance	16	\$ 322,374
\$ 109,703	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 167,845
\$ 119,823	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 177,965
\$ 76,595	\$ 26,822	\$ 9,517	Routine Maintenance	5	\$ 112,934
\$ 130,378	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 188,520
\$ 110,054	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 168,196
\$ 78,126	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 121,732
\$ 80,163	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 123,769
\$ 107,285	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 165,427
\$ 279,764	\$ 118,016	\$ 41,874	Routine Maintenance	22	\$ 439,654
\$ 102,956	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 161,098
\$ 90,895	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 134,501
\$ 63,455	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 92,526
\$ 44,956	\$ 16,093	\$ 5,710	Routine Maintenance	3	\$ 66,759
\$ 97,807	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 155,949
\$ 127,475	\$ 42,915	\$ 15,227	Routine Maintenance	8	\$ 185,617
\$ 62,928	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 91,999
\$ 172,102	\$ 64,372	\$ 22,840	Routine Maintenance	12	\$ 259,315
\$ 70,141	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 99,212
\$ 65,125	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 94,196
\$ 60,825	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 89,896
\$ 98,300	\$ 32,186	\$ 11,420	Routine Maintenance	6	\$ 141,906
\$ 73,406	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 102,477
\$ 79,137	\$ 21,457	\$ 7,613	Routine Maintenance	4	\$ 108,208
\$ 5,033,791	\$ 1,072,946	\$ 380,687	Routine Maintenance	200	\$ 6,487,424
\$ 66,430,433	\$ 14,204,904	\$ 5,040,142		2,648	\$ 85,675,479

Rent	Utilities	Other Costs	Other Costs Details	FY28 Total DUs	FY28 Total
\$ 67,167	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 111,646
#####	\$ 65,660	\$ 23,297	Routine Maintenance	12	\$ 261,759
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 166,204
\$ 86,756	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 131,235
\$ 57,664	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 87,316
\$ 57,147	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 86,799
\$ 57,147	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 86,799
\$ 58,615	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 88,267
#####	\$ 65,660	\$ 23,297	Routine Maintenance	12	\$ 251,390
#####	\$ 65,660	\$ 23,297	Routine Maintenance	12	\$ 251,390
#####	\$ 54,716	\$ 19,414	Routine Maintenance	10	\$ 200,662
#####	\$ 65,660	\$ 23,297	Routine Maintenance	12	\$ 241,089
#####	\$ 54,716	\$ 19,414	Routine Maintenance	10	\$ 196,984
#####	\$ 54,716	\$ 19,414	Routine Maintenance	10	\$ 200,296
#####	\$ 54,716	\$ 19,414	Routine Maintenance	10	\$ 217,803
\$ 57,628	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 87,280
\$ 82,397	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 126,876
#####	\$ 54,716	\$ 19,414	Routine Maintenance	10	\$ 207,188
#####	\$ 65,660	\$ 23,297	Routine Maintenance	12	\$ 248,625
#####	\$ 54,716	\$ 19,414	Routine Maintenance	10	\$ 201,526
#####	\$ 98,490	\$ 34,946	Routine Maintenance	18	\$ 356,340
\$ 56,536	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 86,188
#####	\$ 65,660	\$ 23,297	Routine Maintenance	12	\$ 238,190
#####	#####	\$ 42,712	Routine Maintenance	22	\$ 445,307
#####	#####	\$ 46,595	Routine Maintenance	24	\$ 485,877
#####	\$ 65,660	\$ 23,297	Routine Maintenance	12	\$ 244,498
\$ 78,691	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 108,343
\$ 89,054	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 133,533
\$ 58,992	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 88,644
#####	#####	\$ 54,360	Routine Maintenance	28	\$ 603,593
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 168,834
#####	#####	\$ 50,477	Routine Maintenance	26	\$ 556,803
#####	\$ 65,660	\$ 23,297	Routine Maintenance	12	\$ 252,410
#####	\$ 65,660	\$ 23,297	Routine Maintenance	12	\$ 268,748
#####	#####	\$ 42,712	Routine Maintenance	22	\$ 467,045
#####	\$ 93,018	\$ 33,004	Routine Maintenance	17	\$ 358,178
#####	\$ 76,603	\$ 27,180	Routine Maintenance	14	\$ 294,376
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 180,155
\$ 52,529	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 82,181

#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 178,799
#####	#####	\$ 46,595	Routine Maintenance	24	\$ 542,322
\$ 82,734	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 127,213
#####	\$ 65,660	\$ 23,297	Routine Maintenance	12	\$ 262,399
#####	\$ 54,716	\$ 19,414	Routine Maintenance	10	\$ 216,402
#####	#####	\$ 1,611,395	Routine Maintenance	830	\$ 25,072,072
\$ 58,129	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 87,781
#####	\$ 38,302	\$ 13,590	Routine Maintenance	7	\$ 156,449
\$ 58,299	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 87,951
#####	\$ 98,490	\$ 34,946	Routine Maintenance	18	\$ 400,494
\$ 67,430	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 97,082
\$ 54,340	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 83,992
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 176,082
\$ 59,747	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 89,399
\$ 64,360	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 94,012
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 181,063
#####	\$ 65,660	\$ 23,297	Routine Maintenance	12	\$ 268,198
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 176,988
\$ 94,833	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 139,312
\$ 93,424	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 137,903
#####	\$ 54,716	\$ 19,414	Routine Maintenance	10	\$ 220,857
#####	#####	\$ 137,842	Routine Maintenance	71	\$ 19,611,275
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 180,589
\$ 86,543	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 131,022
\$ 62,686	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 92,338
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 184,513
#####	\$ 82,075	\$ 29,122	Routine Maintenance	15	\$ 340,058
\$ 58,729	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 88,381
#####	\$ 65,660	\$ 23,297	Routine Maintenance	12	\$ 270,914
#####	\$ 76,603	\$ 27,180	Routine Maintenance	14	\$ 317,387
\$ 18,865	\$ 5,472	\$ 1,941	Routine Maintenance	1	\$ 26,278
#####	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 153,078
\$ 20,961	\$ 5,472	\$ 1,941	Routine Maintenance	1	\$ 28,374
#####	\$ 98,490	\$ 34,946	Routine Maintenance	18	\$ 441,626
\$ 75,160	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 104,812
\$ 76,047	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 105,699
#####	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 167,468
#####	\$ 27,358	\$ 9,707	Routine Maintenance	5	\$ 141,128
#####	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 169,355
#####	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 167,468
\$ 81,992	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 111,644
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 215,021
\$ 81,992	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 111,644
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 206,725
\$ 80,983	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 110,635

\$ 77,364	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 107,016
\$ 81,992	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 111,644
\$ 81,992	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 111,644
#####	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 165,296
\$ 79,164	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 108,816
#####	#####	\$ 66,009	Routine Maintenance	34	\$ 1,022,773
#####	\$ 65,660	\$ 23,297	Routine Maintenance	12	\$ 360,978
#####	\$ 65,660	\$ 23,297	Routine Maintenance	12	\$ 347,795
#####	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 170,602
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 227,176
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 236,898
#####	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 158,549
\$ 81,992	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 111,644
\$ 83,951	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 113,603
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 212,002
#####	#####	\$ 50,477	Routine Maintenance	26	\$ 718,860
\$ 81,992	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 111,644
\$ 76,047	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 105,699
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 211,399
\$ 83,250	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 112,902
#####	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 158,549
#####	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 169,355
#####	\$ 54,716	\$ 19,414	Routine Maintenance	10	\$ 264,248
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 211,399
#####	\$ 43,773	\$ 15,532	Routine Maintenance	8	\$ 211,399
\$ 95,058	\$ 27,358	\$ 9,707	Routine Maintenance	5	\$ 132,123
\$ 76,348	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 106,000
#####	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 158,549
\$ 76,047	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 105,699
\$ 81,846	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 111,498
\$ 81,992	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 111,644
\$ 42,040	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 71,692
#####	#####	\$ 155,315	Routine Maintenance	80	\$ 1,614,733
#####	#####	\$ 58,243	Routine Maintenance	30	\$ 582,832
\$ 57,778	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 87,430
\$ 57,778	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 87,430
#####	#####	\$ 44,653	Routine Maintenance	23	\$ 494,279
\$ 54,447	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 84,099
\$ 54,632	\$ 21,887	\$ 7,766	Routine Maintenance	4	\$ 84,284
#####	\$ 76,603	\$ 27,180	Routine Maintenance	14	\$ 283,827
#####	\$ 76,603	\$ 27,180	Routine Maintenance	14	\$ 283,398
#####	\$ 54,716	\$ 19,414	Routine Maintenance	10	\$ 211,732
\$ 76,656	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 121,135
\$ 77,961	\$ 32,830	\$ 11,649	Routine Maintenance	6	\$ 122,440
\$ 20,682	\$ 5,472	\$ 1,941	Routine Maintenance	1	\$ 28,095





HQ IMCOM Prioritized 1-N List	USAG Prioritized 1-N List	Garrison	AFH/UH	Lease Contract #	High Cost Lease Y or N	Is this a GFOQ? Y or N
	1	USAG - BENELUX	AFH	EUC-922	Y	Y
	2	USAG - BENELUX	AFH	BE-2122-H	Y	Y
	7	USAG - BENELUX	AFH	BE-2213-H	Y	Y
	12	USAG - BENELUX	AFH	BE-2209-H	Y	Y
	10	USAG - BENELUX	AFH	BE-2222-H	N	N
	4, 5 & 11	USAG - BENELUX	AFH	BE-2063-H	Y	N
	15	USAG - BENELUX	AFH	BE-2044-H	N	N
	14	USAG - BENELUX	AFH	BE-2059-H	N	N
	13	USAG - BENELUX	AFH	BE-2192-H	N	N
	6	USAG - BENELUX	AFH	BE-2227-H	Y	Y
	8	USAG - BENELUX	AFH	BE-2226-H	N	N
	16	USAG - BENELUX	AFH	DACA..15700	Y	Y
		USAG - BENELUX	AFH	DACA...16300	Y	Y
		USAG - BENELUX	AFH	N/A	N	N
	17	USAG - BENELUX	AFH	N/A	N	N
	18	USAG - BENELUX	AFH	N/A	N	N
		USAG - BENELUX	AFH	N/A	Y	Y
		USAG - BENELUX	AFH	N/A	Y	Y
		USAG - BENELUX	AFH	N/A	Y	Y
		USAG - BENELUX	AFH	N/A	Y	Y

PQ2 was originally a GFOQ SCP, now it is a SOQ, resulting in a \$112,620 cost reduction to the quarters from PQ12 rent has been negotiated to be reduced in FY19 to \$103,000. Every two years there is a change of occupant. PQ12: Lease disposal as of 30 Sep 22

PQ9: BG Sage has been assigned as the Deputy Military Representative effective 20 Apr 20. He is being assigned to the quarters.

PQ5 was returned to the owner 31 Jan 2017, resulting in a cost savings of \$127,677. PQ25 will replace the quarters.

PQ7 is a position quarters for the Garrison Commander. Quarters returned to the owner as of 31 Jul 20

PQ19 occupant has received approval to install window screens.

GFOQ#2 currently has an out of cycle request for \$34,700 in process.

GFOQ #3: Rotational position: Lease disposal as of end of Dec 20

GFOQ # 25: Lease renewal package at the signature of the USAG Benelux Commander

### Address

Domaine Gendebien, 32 (PQ2), Residence Lemnitzer, 32 Mons, GFOQ #2
Avenue du Jeu de Paume, 49 (PQ12)
Meiklokjeslaan, 11 (PQ9) (renewal lease package in progress)
Val de la Cambre 20 (PQ5) terminated as of 31 Jan 17
Grand Rue, 30 (PQ7) GC Qtrs as of Jun 18
Grand Chemin de Masnuy (Triplex) (PQ30, 31, & 33)
Clos De La Meuliere
Rue du Calvaire
Rue de la Cailloutiere
Sint Pauluslaan, 68 (PQ3) (renewal lease package in progress)
Rue Moreau, 4 (PQ6) (terminated as of 31 Aug 17)
Hertogenweg, 7, 3080 Tervuren (PQ25) to replace (PQ5)
Avenue COL Daumerie, 16, Auderghem (PQ24) New Lease for DepDEFAD
USACE in process to procure PQ lease for USAG Benelux CSM
Approval for units in progress
Approval for units in progress
Lease package to be prepared in FY22 to replace GFOQ 12
Lease package to be prepared in FY21 to replace GFOQ 19
Lease package to be prepared in FY21 to replace GFOQ 9 (Replacement og BG Sage)
Lease package to be prepared in FY22 to replace GFOQ3 (rotational position)
<b>TOTAL</b>

om the original FY17 Budget of \$173,328. This lease is subject to an annual rent increase c  
cupancy. The new occupant has requested inmpromvements to the SCP cooking area in the b

signed from SHAPE and will remain in his private lease. Quarters to be returned to the ow  
se quarters.

City	Country	Start date	End Date
USAG - BENELUX	Belgium	06/01/70	Indefinite
USAG - BENELUX	Belgium	08/15/03	08/14/22
USAG - BENELUX	Belgium	04/01/11	03/31/19
USAG - BENELUX	Belgium	01/15/11	01/31/17
USAG - BENELUX	Belgium	06/15/12	06/14/20
USAG - BENELUX	Belgium	10/01/00	08/31/22
USAG - BENELUX	Belgium	12/01/98	11/30/18
USAG - BENELUX	Belgium	03/16/01	05/29/21
USAG - BENELUX	Belgium	12/18/09	01/01/20
USAG - BENELUX	Belgium	09/11/14	09/30/19
USAG - BENELUX	Belgium	09/02/14	08/31/17
USAG - BENELUX	Belgium	12/01/17	11/30/20
USAG - BENELUX	Belgium	09/13/18	09/14/26
USAG - BENELUX	Belgium	TBD	TBD
USAG - BENELUX	Belgium	TBD	TBD
USAG - BENELUX	Belgium	TBD	TBD
USAG - BENELUX	Belgium	TBD	TBD
USAG - BENELUX	Belgium	TBD	TBD
USAG - BENELUX	Belgium	TBD	TBD
USAG - BENELUX	Belgium	TBD	TBD

of 2% as per Belgian law. The quarters are physically located on the Chateau of the SACEUR's compound, the ament. Currently there is no range hood, heating lamps (for food), or a kitchen sink, these improvements ar  
 ner. Paperwork at the signature.

1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
		1	
			1
		1	
			1
			3
		14	8
		16	4
		16	4
			1
			1
			1
			1
			1
		15	15
		15	15
			1
			1
		1	
		1	
		<b>78</b>	<b>56</b>

erefore we need to make use of the quarters.  
e planned for FY19.

5+ Bedroom	Total DU's	Rent
	1	\$ 43,700
	1	\$ 128,009
	1	\$ 70,258
1	1	\$ -
	1	\$ 24,934
	3	\$ 162,296
	22	\$ 488,019
	20	\$ 429,751
	20	\$ 490,592
	1	\$ 77,190
	1	
1	1	\$ 62,630
	1	
	1	
	30	
	30	
	1	
	1	
	1	
	1	
3	136	\$ -
		\$ -
		\$ -

Utilities	Other Costs
\$ 7,002	\$ 11,220
\$ 9,984	\$ 65,044
\$ 16,037	\$ 63,526
\$ -	\$ -
\$ 8,160	\$ 13,841
\$ 43,700	\$ 110,273
\$ 147,827	\$ 87,019
\$ 129,954	\$ 83,903
\$ 120,978	\$ 25,991
\$ 18,688	\$ 48,651
\$ 15,045	\$ 21,165
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -

**Other Costs Details**

Routine Maintenance and (\$8,000) management costs

Change of Occupancy Maintenance, management costs, and furnishings for SCP (washer, dryer, and refrigerator)

Change of Occupancy Maintenance, management costs, and replacement of runner in staircase

Routine Maintenance, management costs

Change of Occupancy, Routine Maintenance, management costs, and PQ31 replacement of refrigerator and 2 stoves, PQ33 replacement of refrigerator and 2 stoves.

Routine Maintenance

Routine Maintenance

Routine Maintenance

Change of Occupancy, Routine Maintenance, management costs.

Routine Maintenance, management costs



FY18 Total DUs	FY18 Total	Rent	Utilities	Other Costs
1	\$ 61,922	\$ 44,634	\$ 11,935	\$ 11,444
1	\$ 203,037	\$ 103,000	\$ 10,183	\$ 84,734
1	\$ 149,821	\$ 56,569	\$ 14,791	\$ 60,189
	\$ -			
1	\$ 46,935	\$ 25,433	\$ 8,323	\$ 14,118
3	\$ 316,269	\$ 132,633	\$ 44,574	\$ 129,448
22	\$ 722,865	\$ 497,779	\$ 150,783	\$ 88,760
20	\$ 643,608	\$ 438,346	\$ 132,553	\$ 85,581
20	\$ 637,561	\$ 500,404	\$ 123,398	\$ 26,510
1	\$ 144,529	\$ 64,807	\$ 15,048	\$ 42,114
1	\$ 98,840	\$ 106,957	\$ 17,245	\$ 29,019
		\$ 96,000	\$ 17,000	\$ 30,350
		\$ 8,000	\$ 1,000	\$ 10,000
	\$ -			
	\$ -			
	\$ -			
	\$ -			
	\$ -			

**\$ 2,140,852    \$ 562,644    \$ 659,376**

Other Costs Details	FY19 Total DUs	FY19 Total
Routine Maintenance and (\$8,000) management costs	1	\$ 68,013
Routine Maintenance, management costs, special allowances, incidental improvements (heating lamps in cooking area, hood above stove in basement and installation of sink for cooking area), and replacement of rugs in living area.	1	\$ 197,917
Routine Maintenance, management costs, replace rug in living room	1	\$ 131,549
Routine Maintenance, management costs	1	\$ 47,874
Change of Occupancy (PQ30-31-33), Routine Maintenance, management costs, and PQ31/33, replace washers and dryers	3	\$ 306,655
Routine Maintenance	22	\$ 737,322
Routine Maintenance	20	\$ 656,480
Routine Maintenance	20	\$ 650,312
Routine Maintenance, management costs	1	\$ 121,969
Routine Maintenance, management costs	1	\$ 153,221
Routine Maintenance, management costs	1	\$ 143,350
Routine Maintenance, management costs	1	\$ 19,000
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

74 \$ 3,362,872

<b>Rent</b>	<b>Utilities</b>	<b>Other Costs</b>
\$ 45,527	\$ 12,174	\$ 11,673
\$ 105,060	\$ 10,387	\$ 69,631
\$ 57,700	\$ 15,087	\$ 49,600
\$ 25,941	\$ 8,490	\$ 14,401
\$ 135,286	\$ 45,465	\$ 110,954
\$ 507,735	\$ 153,799	\$ 90,535
\$ 447,113	\$ 135,204	\$ 87,293
\$ 510,412	\$ 125,866	\$ 27,041
\$ 66,103	\$ 15,349	\$ 58,210
\$ 109,096	\$ 17,590	\$ 29,599
\$ 97,920	\$ 17,340	\$ 30,957
\$ 32,000	\$ 12,000	\$ 16,000
\$ 346,722	\$ 85,500	\$ 19,494
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
<b>\$ 2,554,231</b>	<b>\$ 670,377</b>	<b>\$ 696,255</b>



Utilities	Other Costs
\$ 12,417	\$ 11,907
\$ 10,595	\$ 48,627
\$ 15,389	\$ 57,000
\$ -	\$ -
\$ 46,375	\$ 133,198
\$ 156,875	\$ 92,346
\$ 137,908	\$ 89,039
\$ 128,383	\$ 27,581
\$ 5,220	\$ 14,279
\$ 17,942	\$ 30,191
\$ 17,687	\$ 31,576
\$ 12,240	\$ 16,320
\$ 174,420	\$ 39,766
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
<b>\$ 751,900</b>	<b>\$ 636,477</b>

### Other Costs Details

Routine Maintenance and (\$8,000) management costs

Routine Maintenance, management fees, replace awning material above front patio (US owned)

Routine Maintenance, management fees, repace drapes and sheers in official entertainment area

Change of Occupancy, Routine Maintenance, management costs.

Routine Maintenance

Routine Maintenance

Routine Maintenance

Routine Maintenance, management costs

Routine Maintenance, management costs

Routine Maintenance, management costs

Routine Maintenance, management costs

Routine Maintenance

<b>FY21 Total DUs</b>	<b>FY21 Total</b>	<b>Rent</b>	<b>Utilities</b>	<b>Other Costs</b>
1	\$ 70,761	\$ 47,366	\$ 12,666	\$ 12,145
1	\$ 166,383	\$ 109,304	\$ 10,807	\$ 50,900
1	\$ 131,243	\$ -	\$ -	\$ -
1	\$ -	\$ -	\$ -	\$ -
3	\$ 317,564	\$ 140,751	\$ 47,302	\$ 107,040
22	\$ 767,110	\$ 528,247	\$ 160,012	\$ 94,192
20	\$ 683,002	\$ 465,176	\$ 140,667	\$ 90,819
20	\$ 676,585	\$ 531,033	\$ 130,951	\$ 28,133
1	\$ 41,974	\$ -	\$ -	\$ -
1	\$ 159,411	\$ 113,504	\$ 18,301	\$ 30,795
1	\$ 149,141	\$ 101,876	\$ 18,041	\$ 32,208
1	\$ 61,200	\$ 33,293	\$ 12,485	\$ 16,646
30	\$ 921,498	\$ 721,458	\$ 177,908	\$ 40,561
	\$ -	\$ 360,729	\$ 88,954	\$ 20,281
1	\$ -	\$ -	\$ -	\$ -
1	\$ -	\$ 113,500	\$ 18,000	\$ 30,000
1	\$ -	\$ 80,000	\$ 15,000	\$ 20,000
1	\$ -	\$ -	\$ -	\$ -
<b>\$ 108</b>	<b>\$ 4,275,937</b>	<b>\$ 3,346,238</b>	<b>\$ 851,092</b>	<b>\$ 573,721</b>

Other Costs Details	FY22 Total DUs
Routine Maintenance and (\$8,000) management costs	1
Change of Occupancy Maintenance, management costs, special allowances.	1
	1
	1
	3
Change of Occupancy, Routine Maintenance, management costs.	3
Routine Maintenance	22
Routine Maintenance	20
Routine Maintenance	20
	0
	1
Routine Maintenance, management costs	1
Routine Maintenance, management costs	1
Routine Maintenance, management costs	1
Routine Maintenance	30
Routine Maintenance	15
Routine Maintenance	1
Routine Maintenance	1
Routine Maintenance	1
Routine Maintenance	1

\$ 121



<b>FY22 Total</b>	<b>Rent</b>	<b>Utilities</b>	<b>Other Costs</b>
\$ 72,176	\$ 48,313	\$ 12,919	\$ 12,388
\$ 171,011	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 295,093	\$ 143,566	\$ 48,248	\$ 131,540
\$ 782,452	\$ 538,812	\$ 163,212	\$ 96,076
\$ 696,662	\$ 474,480	\$ 143,480	\$ 92,636
\$ 690,116	\$ 541,653	\$ 133,570	\$ 28,696
\$ -	\$ -	\$ -	\$ -
\$ 162,599	\$ 115,774	\$ 18,667	\$ 31,411
\$ 152,124	\$ 103,913	\$ 18,401	\$ 32,852
\$ 62,424	\$ 33,959	\$ 12,734	\$ 16,979
\$ 939,928	\$ 735,887	\$ 181,467	\$ 41,373
\$ 469,964	\$ 735,887	\$ 181,467	\$ 41,373
\$ -	\$ 115,000	\$ 18,000	\$ 31,000
\$ 161,500	\$ 115,000	\$ 18,000	\$ 31,000
\$ 115,000	\$ 81,600	\$ 15,300	\$ 20,400
\$ -	\$ 81,600	\$ 15,300	\$ 20,400
<b>\$ 4,771,051</b>	<b>\$ 3,865,445</b>	<b>\$ 980,765</b>	<b>\$ 628,123</b>

Other Costs Details	FY23 Total DUs
Routine Maintenance and (\$8,000) management costs	1
	1
	1
Change of Occupancy, Routine Maintenance, management costs.	3
Routine Maintenance	22
Routine Maintenance	20
Routine Maintenance	20
	0
Routine Maintenance, management costs	1
Routine Maintenance, management costs	1
Routine Maintenance, management costs	1
Routine Maintenance	30
Routine Maintenance	30
Routine Maintenance	1
Routine Maintenance	1
Routine Maintenance	1
Routine Maintenance	1

\$ 135

<b>FY23 Total</b>	<b>Rent</b>	<b>Utilities</b>	<b>Other Costs</b>
\$ 73,620	\$ 49,280	\$ 13,177	\$ 12,636
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 323,354	\$ 146,438	\$ 49,213	\$ 110,000
\$ 798,101	\$ 549,588	\$ 166,477	\$ 97,998
\$ 710,596	\$ 483,969	\$ 146,349	\$ 94,489
\$ 703,919	\$ 552,487	\$ 136,241	\$ 29,270
\$ -	\$ -	\$ -	\$ -
\$ 165,851	\$ 118,089	\$ 19,040	\$ 32,039
\$ 155,167	\$ 105,992	\$ 18,769	\$ 33,509
\$ 63,672	\$ 34,638	\$ 12,989	\$ 17,319
\$ 958,727	\$ 750,605	\$ 185,096	\$ 42,200
\$ 958,727	\$ 750,605	\$ 185,096	\$ 42,200
\$ 164,000	\$ 117,300	\$ 18,360	\$ 31,620
\$ 164,000	\$ 117,300	\$ 18,360	\$ 31,620
\$ 117,300	\$ 83,232	\$ 15,606	\$ 20,808
\$ 117,300	\$ 83,232	\$ 15,606	\$ 20,808
<b>\$ 5,474,334</b>	<b>\$ 3,942,754</b>	<b>\$ 1,000,380</b>	<b>\$ 616,515</b>

Other Costs Details	FY24 Total DUs
Routine Maintenance and (\$8,000) management costs	1
	1
	1
Routine Maintenance, management costs	1
Change of Occupancy, Routine Maintenance, management costs.	3
Routine Maintenance	22
Routine Maintenance	20
Routine Maintenance	20
	0
Routine Maintenance, management costs	1
Routine Maintenance, management costs	1
Routine Maintenance, management costs	1
Routine Maintenance	30
Routine Maintenance	30
Routine Maintenance	1
Routine Maintenance	1
Routine Maintenance	1
Routine Maintenance	1

\$ 136

<b>FY24 Total</b>	<b>Rent</b>	<b>Utilities</b>	<b>Other Costs</b>
\$ 75,092	\$ 50,265	\$ 13,441	\$ 12,888
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 305,651	\$ 149,366	\$ 50,197	\$ 110,000
\$ 814,063	\$ 560,580	\$ 169,806	\$ 99,958
\$ 724,807	\$ 493,649	\$ 149,276	\$ 96,378
\$ 717,997	\$ 563,536	\$ 138,966	\$ 29,855
\$ -	\$ -	\$ -	\$ -
\$ 169,168	\$ 120,451	\$ 19,421	\$ 32,680
\$ 158,270	\$ 108,112	\$ 19,145	\$ 34,179
\$ 64,946	\$ 35,331	\$ 13,249	\$ 17,665
\$ 977,901	\$ 765,617	\$ 188,798	\$ 43,044
\$ 977,902	\$ 765,617	\$ 188,798	\$ 43,044
\$ 167,280	\$ 119,646	\$ 18,727	\$ 32,252
\$ 167,280	\$ 119,646	\$ 18,727	\$ 32,252
\$ 119,646	\$ 84,897	\$ 15,918	\$ 21,224
\$ 119,646	\$ 84,897	\$ 15,918	\$ 21,224
<b>\$ 5,559,649</b>	<b>\$ 4,021,609</b>	<b>\$ 1,020,388</b>	<b>\$ 626,645</b>

Other Costs Details	FY25 Total DUs
Routine Maintenance and (\$8,000) management costs	1
	1
	1
	1
	1
Change of Occupancy, Routine Maintenance, management costs.	3
Routine Maintenance	22
Routine Maintenance	20
Routine Maintenance	20
	0
Routine Maintenance, management costs	1
Routine Maintenance, management costs	1
Routine Maintenance, management costs	1
Routine Maintenance	30
Routine Maintenance	30
Routine Maintenance	1
Routine Maintenance	1
Routine Maintenance	1
Routine Maintenance	1

<b>FY25 Total</b>	<b>Rent</b>	<b>Utilities</b>	<b>Other Costs</b>
\$ 76,594	\$ 51,270	\$ 13,710	\$ 13,146
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 309,564	\$ 152,354	\$ 51,201	\$ 110,000
\$ 830,344	\$ 571,792	\$ 173,202	\$ 101,957
\$ 739,304	\$ 503,522	\$ 152,262	\$ 98,306
\$ 732,357	\$ 574,807	\$ 141,745	\$ 30,452
\$ -	\$ -	\$ -	\$ -
\$ 172,552	\$ 122,860	\$ 19,809	\$ 33,334
\$ 161,435	\$ 110,274	\$ 19,528	\$ 34,863
\$ 66,245	\$ 36,037	\$ 13,514	\$ 18,019
\$ 997,459	\$ 780,930	\$ 192,574	\$ 43,905
\$ 997,460	\$ 780,929	\$ 192,574	\$ 43,905
\$ 170,626	\$ 122,039	\$ 19,102	\$ 32,897
\$ 170,626	\$ 122,039	\$ 19,102	\$ 32,897
\$ 122,039	\$ 86,595	\$ 16,236	\$ 21,649
\$ 122,039	\$ 86,595	\$ 16,236	\$ 21,649
<b>\$ 5,668,642</b>	<b>\$ 4,102,041</b>	<b>\$ 1,040,796</b>	<b>\$ 636,978</b>

Other Costs Details	FY26 Total DUs	FY26 Total
Routine Maintenance and management costs	1	\$ 78,126
Routine Maintenance and management costs	1	\$ -
	1	\$ -
	1	\$ -
Change of Occupancy, Routine Maintenance, management costs.	3	\$ 313,555
Routine Maintenance	22	\$ 846,951
Routine Maintenance	20	\$ 754,090
Routine Maintenance	20	\$ 747,004
	0	\$ -
Routine Maintenance, management costs	1	\$ 176,003
Routine Maintenance, management costs	1	\$ 164,664
Routine Maintenance, management costs	1	\$ 67,570
Routine Maintenance	30	\$ 1,017,408
Routine Maintenance	30	\$ 1,017,409
Routine Maintenance	1	\$ 174,038
Routine Maintenance	1	\$ 174,038
Routine Maintenance	1	\$ 124,480
Routine Maintenance	1	\$ 124,480

**136 \$ 5,779,815**



Rent	Utilities	Other Costs	Other Costs Details	FY27 Total DUs	FY27 Total	Rent
\$ 52,296	\$ 13,984	\$ 13,409	Routine Maint	1	\$ 79,689	
\$ -	\$ -	\$ -		1	\$ -	
\$ -	\$ -	\$ -		1	\$ -	
\$ -	\$ -	\$ -		1	\$ -	
\$ 155,401	\$ 52,225	\$ 110,000	Change of Occu	3	\$ 317,626	
\$ 583,228	\$ 176,666	\$ 103,996	Routine Mainte	22	\$ 863,890	
\$ 513,592	\$ 155,307	\$ 100,272	Routine Mainte	20	\$ 769,172	
\$ 586,303	\$ 144,580	\$ 31,061	Routine Mainte	20	\$ 761,944	
\$ -	\$ -	\$ -		0	\$ -	
\$ 125,317	\$ 20,205	\$ 34,000	Routine Mainte	1	\$ 179,523	
\$ 112,479	\$ 19,918	\$ 35,560	Routine Mainte	1	\$ 167,957	
\$ 36,758	\$ 13,784	\$ 18,379	Routine Mainte	1	\$ 68,921	
\$ 796,548	\$ 196,425	\$ 44,783	Routine Mainte	30	\$ 1,037,756	
\$ 796,548	\$ 196,426	\$ 44,783	Routine Mainte	30	\$ 1,037,757	
\$ 124,480	\$ 19,484	\$ 33,555	Routine Mainte	1	\$ 177,519	
\$ 124,480	\$ 19,484	\$ 33,555	Routine Mainte	1	\$ 177,519	
\$ 88,326	\$ 16,561	\$ 22,082	Routine Mainte	1	\$ 126,969	
\$ 88,326	\$ 16,561	\$ 22,082	Routine Mainte	1	\$ 126,969	
<b>\$ 4,184,082</b>	<b>\$ 1,061,611</b>	<b>\$ 647,518</b>		<b>137</b>	<b>\$ 5,893,212</b>	

