



REPLY TO
ATTENTION OF:

DEPARTMENT OF THE ARMY

TOBYHANNA ARMY DEPOT
11 HAP ARNOLD BOULEVARD
TOBYHANNA PA 18466-5039

ELTY-ISP

APR 27 2018

MEMORANDUM THRU Headquarters, U.S. Army Installation Management Command (IMPW-H/Mr. Gregory S. Kuhr), Director Facilities and Logistics, Building 2261, 2405 Gun Shed Road, Fort Sam Houston, TX 78324-1403

FOR Headquarters, U.S. Army Installation Management Command (IMPW-H), 2405 Gun Shed Road, Fort Sam Houston, TX 78324-1233

SUBJECT: Tobyhanna Army Depot Family Housing Master Plan Executive Summary FY19-25

1. Executive Summary: Tobyhanna Army Depot's (TYAD) Army Family Housing's (AFH) ultimate goal is to accommodate the Soldier and Family members with a high-quality, safe and healthy home that engenders harmony to the community. The end state of projects listed in this summary describes the way forward, not only to meet TYADs goal, but also to reach and maintain Installation Management Command guidance for the number of on-hand assets.
2. Housing Market Analysis, Army Family Housing requirements: A total of 28 Dwelling Units (DU) is required per latest Housing Market Analysis (HMA), Jun 14; TYAD has a current inventory of 28 DUs. Because TYADs HMA is more than two years old, the Army Stationing and Installation Plan (ISIP), number 42877, was used; no adjustments were made. Preliminary indications from the HMA conducted in March 2018, but not yet released, confirm the requirement for the 26 replacement units.
3. Current Government-owned Army Family Housing assets conditions: Fiscal Year (FY) 2017 Installation Status Report (ISR) data:

<u>26</u>	DUs (Q4)
<u>0</u>	DUs (Q3)
<u>2</u>	DUs (Q2)
<u>0</u>	DUs (Q1)
<u>28</u>	TOTAL ASSETS
4. Current government Army Family Housing assets are listed below, by Category (CAT) Code. The data was retrieved from General Fund Enterprise Business System (GFEBs) on 25 Jan 18.

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Government Owned AFH Inventory By CATCODE			
eMH - AFH Government Owned		GFEBs AFH Government Owned	
CATCODE	# DUs	CATCODE	# DUs
71111		71111	
71112	1	71112	1
71113	1	71113	1
71114		71114	
71115	26	71115	26
71116		71116	
Total # of DUs	28	Total # of DUs	28
Total # of Buildings	8	Total # of Buildings	8

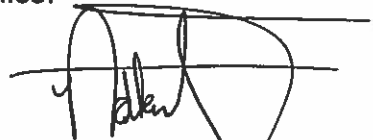
5. Currently, TYAD has 26 units that have a Q4 rating in the ISR. The GFEBs replacement project, programmed for the year 2020, will improve all TYAD AFH units to a Q1 rating. There are no other projects planned at this time. The 26 properties with a Q4 rating will be demolished and new buildings constructed within the site footprint.

6. The Army Family Housing Assets Map (enclosed), indicates current Q ratings the ISR Infrastructure Quad Ratings End of FY17. Ratings are color-coded for each AFH building, project number and fiscal year for buildings with projects programmed.

7. I have been briefed on the AFH Master Plan covering FY19-25 and validate the provided information and approve the future AFH strategy.

8. TYAD point of contact is Ms. Diane J. Leonard, Chief, Public Works Division, Directorate of Installation Services (570) 615-7603 or e-mail: diane.j.leonard.civ@mail.mil.

9. Team Tobyhanna - Excellence in Electronics!



NATHAN M. SWARTZ
Colonel, Logistics Corps
Commanding

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