

From: [Clark, Brenda A CIV USARMY USAG \(US\)](#)
To: [Richmond, Monica L CIV USARMY USAG \(USA\)](#)
Cc: [Hynes, Zachery W CIV USARMY \(USA\)](#); [Roof, Tracy A CIV USARMY USAG \(US\)](#); [Hilt, Bonnie A CIV USARMY USAG \(USA\)](#); [Hoving, Karin CIV USARMY USAG \(US\)](#)
Subject: RE: Preparation for Site Visit - Housing Information
Date: Thursday, February 14, 2019 12:04:54 PM

1. Utility Cost - current and last 5 years. (Gas, Electric, Water/Sewage)

FY19: 255.0 (estimated)

FY18: \$208.0K

FY17: \$133.8K

FY16: \$120.4K

FY15: \$265.2K (went from LP to Natural gas)

FY14: \$265.2K

2. Historic amounts reimbursed to the DPW by the Housing Office and the reason why. (This is service and work orders only.)

FY19: \$85.0K (estimated)

FY18: \$100.9K

FY17: \$69.1K

FY16: \$69.8K

FY15: \$71.3K

FY14: \$63.6K

This does not include AFH funded contracts (flooring & painting, etc.)

3. AFH Budget for last 5 years.

FY19: \$1203.0K (estimated)

FY18: \$992.3K

FY17: \$528.5K

FY16 \$1041.4K

FY15: \$711.5K

FY14: \$763.1K

Brenda Clark
Budget Analyst
RMO Program Budget Branch
Ft. McCoy WI
CML:(608) 388-5877

-----Original Message-----

From: Richmond, Monica L CIV USARMY USAG (USA)

Sent: Wednesday, February 13, 2019 1:00 PM

To: Clark, Brenda A CIV USARMY USAG (US) <brenda.a.clark17.civ@mail.mil>

Cc: Hynes, Zachery W CIV USARMY (USA) <zachery.w.hynes.civ@mail.mil>

Subject: Preparation for Site Visit - Housing Information

Good afternoon Brenda,

I'm preparing documents for the ACSIM/IMCOM site visit

Could you please send me the following information:

1. Utility Cost - current and last 5 years.
2. Historic amounts reimbursed to the DPW by the Housing Office and the reason why.
3. AFH Budget for last 5 years.

v/r
Monica

Monica Richmond
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Directorate of Public Works
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