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MATOC Information Day BRAC/MILCON Program UPDATE

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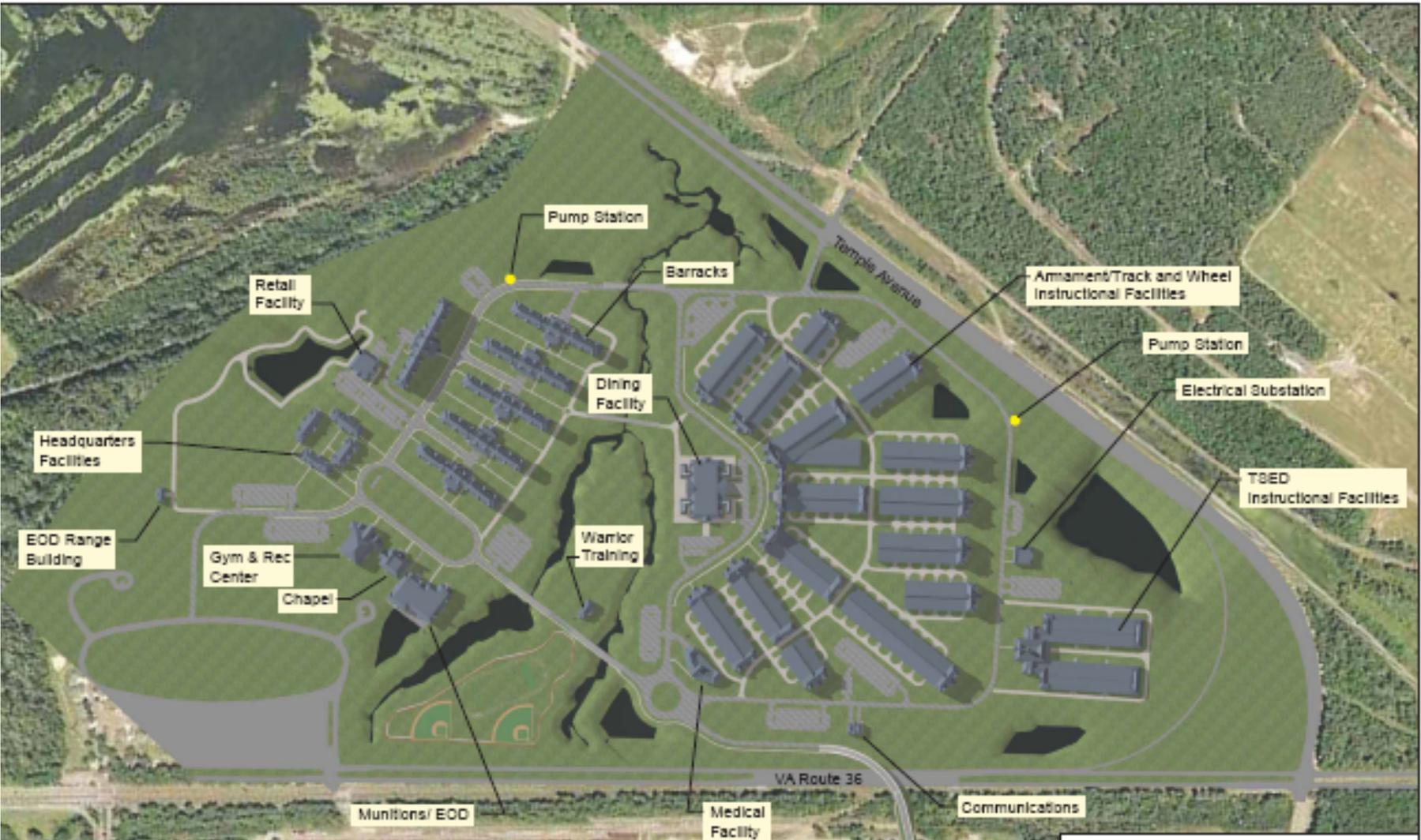
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Fort Lee BRAC (Army)



TA-5 Site Plan



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Fort Lee BRAC/MILCON Program

BRAC

- CSS Phase 1 FY07/08/09 PA: \$477M
 - CSS Phase 2 FY08/09/10 PA: \$427M
 - FY07 Increment Awarded 13 June 2007
 - RTA: 30 July -30 Sep 07 for 08/09/10 increments
 - Target Award: Various RFP's to be awarded with incremental funding throughout FY08
 - AF Dining Facility FY08 PA: \$7.8M
 - AF Student Dormitory FY08 PA: \$47.8M
 - AF Transportation Mgmt School FY09 PA: \$16.7M
 - AF/Navy Culinary Training Academy FY09 PA: \$18.6M
 - AF/Navy HQ Renovation of Bldg 2300 FY09 PA: \$1.2M
 - DECA HQ Addition FY08 PA: \$23M
 - Design-Bid-Build
 - DCMA HQ, Renovate Bldg 10500 FY09 PA: \$23M
 - Design Bid Build
 - NGIC/DIA Joint Use Facility FY08/09 PA: \$63M
 - TRADOC HQ FY09 PA: \$84M
- Total Program:**
- FY08: \$526M
 - FY09: \$343M
 - FY10: \$123M

MILCON

- Barracks Fort Eustis FY08 PA: \$32M
 - Unit Ops Facilities Fort Eustis FY08 PA: \$43M
 - Barracks Fort Lee FY08 PA: \$6.9M
 - Comp Ops Facilities, Fort Lee FY08 PA: \$9.8M
 - Chapel, Fort Lee FY08 PA: \$6M
- Total FY08 Program: \$97M**

MILCON Supplemental

- Fire Station, Fort Lee FY08 PA: \$4M
 - Chapel, Fort Lee FY08 PA: \$6M
 - Child Development Center, Fort Lee FY08 PA: \$6.9M
 - Fitness Facility FY08 PA: \$31M
- Total FY08 Program: \$48M**



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Fort Lee Army BRAC Acquisition Schedule (FY08)

- Soldier Support Center PA: \$16M; Adv: Aug-07; Award: Sep-07; Complete: Mar-09
- TA5 Central Campus (TA-5) PA: \$190M; Adv: Sep-07; Award: Nov-07; Complete: Apr-09
 - Classrooms; Admin; Training Bays for wheeled and Tracked Vehicles
- TSED (TA-5) PA: \$45M; Adv: Sep-07; Award: Nov-07; Complete: Apr-09
 - Tactical Support Equipment Detachment; Labs, Applied Instruction
- Barracks (Fort Worth) PA: \$200M; Adv: Sep-07; Award: Nov-07; Complete: Apr-09 (2 (624) Bldgs and BDE/BN HQ); Feb-10 (4 Bldgs)
 - Five Barracks (624 person); One Barracks (312 Person); BDE/BN HQ's
- Battalion HQ PA: \$3M; Adv: Sep-07; Award: Nov-07; Complete: Apr-09
- DFAC (TA-5) PA: \$23M; Adv: Sep-07; Award: Nov-07; Complete: Apr-09
- DOIM Servers PA: \$3M; Adv: Nov-07; Award: Jan-08; Complete: Jan-09
- North Range PA: \$40M; Adv: Sep-07; Award: Nov-07; Complete: Apr-09
 - North Range Training Buildings
 - North Range Outdoor Training
 - Vehicle Recovery Range
 - Washracks

Contracts will be incrementally funded in FY08 and FY09



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Other BRAC & MCA Acquisition Schedule (FY08)

- AF Dining Facility, Fort Lee FY08 PA: \$7.8M; Adv: Nov-07; Award: Jan-08; Complete: Jun-09
- AF Student Dormitory, Fort Lee FY08 PA: \$47.8M; Adv: Nov-07; Award: Jan-08; Complete: Jun-09
- DECA HQ Addition, Fort Lee FY08 PA: \$23M; Adv: Sep-07; Award: Dec-07; Complete: Jun-09
- NGIC/DIA Joint Use Facility FY08/09 PA: \$63M; Adv: Oct-07; Award: Jan-08; Complete: Jun-09
- Barracks Fort Eustis FY08 PA: \$32M; Adv: DEC-07; Award: Feb-08; Complete: Aug-09
- Unit Ops Facilities Fort Eustis FY08 PA: \$43M; Adv: DEC-07; Award: Feb-08; Complete: Aug-09
- Barracks, Fort Lee FY08 PA: \$6.9M; Adv: Jan-08; Award: Mar-08; Complete: Sep-09
- Company Ops Facilities, Fort Lee FY08 PA: \$9.8M; Adv: Jan-08; Award: Mar-08; Complete: Sep-09
- Fort Lee Supplementals and Congressional Adds: Adv: June 08; Award Sep 08
 - Chapels: Awaiting Design Authority
 - Fire Station : Awaiting Design Authority
 - CDC : Awaiting Design Authority
 - Fitness Facility : Awaiting Design Authority

Questions???